**Exhibit P-40, Budget Line Item Justification:** PB 2016 Army **Date:** February 2015

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 02: Communications and Electronics

B19920 / AMC Critical Items - OPA2

Equipment / BSA 32: Comm - Combat Communications

ID Code (A=Service Ready, B=Not Service Ready) :			Program Eler	nents for Cod	de B Items:			Other Relate	d Program El	ements:		
Resource Summary	Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	100.254	-	22.099	26.020	-	26.020	21.253	5.095	-	-	-	174.721
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	100.254	-	22.099	26.020	-	26.020	21.253	5.095	-	-	-	174.721
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	100.254	-	22.099	26.020	-	26.020	21.253	5.095	-	-	-	174.721
(The following	Resource Sumi	mary rows are fo	or informational p	urposes only. Th	e corresponding	g budget requests	are documente	ed elsewhere.)				
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Thousands)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Thousands)	-	-	-	5.187	-	5.187	-	-	-	-	-	-

#### **Description:**

The AMC Critical Items Program oversees the process by which Class II and VII end items that are out of production and, consequently, now under AMC management, are re-procured to fill shortages. The program supports major end-item (weapon system) inventory management through item managers. The program requirements represent actual and projected equipment deficiencies and do not include obsolete items or items replaced by modernized successors managed by G8.

The Army Materiel Command (AMC) identifies Table of Organizational Equipment (TOE) items with identifiable line item numbers (LINs) that have valid unit requirements and support Army force generation requirements. These LINs are in the sustainment phase of their life cycle and are no longer being acquired by the Army. In some cases there is a production base because of commercial, Foreign Military Sales (FMS) or other service demands. The Army prioritizes these items and determines that the systems requested herein are key to supporting current operations.

LIN H01907: The AN/ASM-146 Repair Shelter is an air transportable, mobile field maintenance facility that provides repair capability at the BCT level for all Commmunications-Electronics (C-E) systems and equipment and is critical to maintaining C-E readiness in the battlefield.

LIN P40750: Power Supply PP-6224, LIN P40750 is a power supply that furnishes 0-25 amperes over a voltage range of 24 to 32 Vdc from nominal 115/230 VAC at 50, 60 or 400 Hz single phase. The power supply can also operate from a 24 Vdc storage battery in the battery standby mode. It is the Army standard tactical 24V DC power source for C-E equipment in Tactical Operations Centers (TOCs) as well as equipment dismounted from vehicles.

	Secondary Distribution	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020
Army	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	6.046	6.284	-	6.284	-	2.385	-	=
ANG	Quantity	-	-	-	-	-	-	-	-	-

LI B19920 - AMC Critical Items - OPA2 Army

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P-1 Line #32

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Exhibit P-40, Budget Line Item Justification: PB 2016 Army

Date: February 2015

Appropriation / Budget Activity / Budget Sub Activity:

P-1 Line Item Number / Title:

2035A: Other Procurement, Army / BA 02: Communications and Electronics

B19920 / AMC Critical Items - OPA2

Equipment / BSA 32: Comm - Combat Communications

ID Code (A=Service Ready, B	B=Not Service Ready) :	F	Program Elements	for Code B Items	<b>s</b> :	C	ther Related Pro	gram Elements:	:	
Seconda	ry Distribution	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total	FY 2017	FY 2018	FY 2019	FY 2020
	Total Obligation Authority	-	12.446	13.867	-	13.867	16.125	2.200	-	-
AR	Quantity	-	-	-	-	-	-	-	-	-
	Total Obligation Authority	-	3.607	5.869	-	5.869	5.128	0.510	-	-
Total:	Quantity	-	-	-	-	-	-	-	-	-
Secondary Distribution	Total Obligation Authority	-	22.099	26.020	-	26.020	21.253	5.095	-	-

Exhibit P-40, Budget Line Item Justification: PB 2016 Army

**Date:** February 2015

Appropriation / Budget Activity / Budget Sub Activity:

2035A: Other Procurement, Army / BA 02: Communications and Electronics

Equipment / BSA 32: Comm - Combat Communications

P-1 Line Item Number / Title:

B19920 / AMC Critical Items - OPA2

ID Code (A=Service Ready, B=Not Service Ready) :	Pro	gram	Elements for Code	B Items:	C	ther Related Program I	Elements:	
Exhibits Schedule			Prior Years	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Title*	Exhibits	ID CD	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) / (\$ M)	Quantity / Total Cost (Each) I (\$ M)	Quantity / Total Cost (Each) I (\$ M)
B19920 / AMC Critical Items - OPA2	P-5, P-5a, P-21		- / 100.254	- / -	- / 22.099	- /26.020	- / -	- / 26.020
Total Gross/Weapon System Cost			- / 100.254	- 1 -	- / 22.099	- / 26.020	- 1 -	- / 26.020

\*Title represents 1) the Number / Title for Items; 2) the Number / Title [DODIC] for Ammunition; and/or 3) the Number / Title (Modification Type) for Modifications.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

#### Justification:

FY 2016 Base procurement dollars in the amount of \$26.020 Million supports the following efforts.

Electronic Shop Shelter H01907: FY 2016 Base procurement funding in the amount of \$8.391 million will support the program management through acquisition of 50 ea each AN/ASM-146 LIN H01907 systems to include program management and organic support. Funding supports a balanced investment strategy for the Army's approved force structure and Army Force Generation (ARFORGEN) requirements. This critical system has substantial shortages, which have resulted in 20% of BCTs deploying without full authorizations. Shortages of these systems will degrade the readiness of Command, Control, Communications, Computers and Sensors Systems, thereby placing warfighter lives in jeopardy. ERC-A systems are primary weapon systems which are essential in accomplishing the operation mission.

Power Supply P40750: FY 2016 Base procurement funding in the amount of \$17.629 million is required for the acquisition of 4,962 each Power Supply, PP-6224 LIN P40750. Funding supports both acquisition and program management to include engineering support for new production contract effort. A substantial shortage of this item is degrading readiness of systems requiring 24V DC power. Due to Modified Table of Equipment (MTOE) shortages of 58%, this equipment is ranked as #2 on DA's Readiness list. The inability to provide sufficient quantities of this item will degrade DOD readiness by hindering battlefield communications.

Economy of scale procurement and evolving critical requirements could affect quantity planned.

IAW Section 1815 of the FY 2008 National Defense Authorization Act (P.L.110-181), these items are necessary for use by the active components and reserve components of the Armed Forces for homeland defense missions, domestic emergency responses, and providing military support to civil authorities.

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Appropriation / B	udget Ac	tivity /	Budget	Sub Act	ivity:		Line Item								lumber / 1			A O
2035A / 02 / 32						B199	920 / AM	U Uritical						B1992	0 / AMC C	ritical ite	ms - OP/	H2
ID Code (A=Service Read	dy, B=Not Service	ce Ready) :							ME	DAP/MAIS	S Code:							
F	Resource	Summ	ary			Prior Ye	ars	FY 20	14	FY	2015	FY	2016 Ba	se	FY 2016 (	ОСО	FY 2016	Total
Procurement Quantity (Uni	its in Each)						-		-		-			-		-		-
Gross/Weapon System Co	ost (\$ in Millions	s)					100.254		-		22.09	9	2	26.020		-		26.02
Less PY Advance Procure	ement (\$ in Milli	ions)					-		-		-			-		-		-
Net Procurement (P1) (\$ in	n Millions)						100.254		-		22.09	9	2	26.020		-		26.02
Plus CY Advance Procure	ment (\$ in Milli	ions)					-		-		-			-		-		-
Total Obligation Authorit	ty (\$ in Millions)	)					100.254		-		22.09	9	2	26.020		-		26.02
(TI	he following R	Resource S	ummary row	s are for info	rmational p	urposes onl	y. The corres	ponding bud	get request	s are docum	ented elsewl	nere.)						
Initial Spares (\$ in Millions)							-	-	-		-			-		-		-
Gross/Weapon System Ur	nit Cost (\$ in Ti	housands)					-		-		-			5.187		-		5.18
	•				l		l							l		l		
Note: Subtotals or Totals i	n this Exhibit	P-5 may no	ot be exact o	r add, due to	rounding.	'							'		'	1		
	Р	rior Year	s		FY 2014			FY 2015		F۱	Y 2016 Bas	е	F	Y 2016 C	СО	F'	/ 2016 Tota	al
Coat Flamenta	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost	Unit Cost	Qty	Total Cost	Unit Cost		Total Cost	Unit Cost	Qty	Total Cost
Cost Elements	(\$ K)	(Each)	(\$ M)	(\$ K)	(Each)	(\$ M)	(\$ K)	(Each)	(\$ M)	(\$ K)	(Each)	(\$ M)	(\$ K)	(Each)	(\$ M)	(\$ K)	(Each)	(\$ M)
Flyaway Cost  Recurring Cost																		
Elect Shop Shelter																		
(AN-ASM 146)																		
(H01907) <sup>(†)</sup>	655.255	153	100.254	-	-	-	0.108	111	0.012	167.820	50	8.391	-	-	-	167.820	50	8.39
Power Supply (PP-6224/U) (P40750) <sup>(†)</sup>	_	_	_	_	_	_	7.525	2,935	22.087	3.553	4,962	17.629	_	_	_	3.553	4,962	17.62
Subtotal: Recurring Cost	_		100.254	-	_	-		-	22.098	-	-,502	26.021	-	-		- 0.000	-,502	26.02
Subtotal: Flyaway Cost	-	-	100.254	-	-	-	-	-	22.098	-	-	26.021	-	-	-	-	-	26.02
Gross/Weapon System Cost	-	-	100.254	-	-	-	-	-	22.099	5.187	-	26.020	-	-	-	5.187	-	26.02
	Seco	ondary Di	stribution				FY	2014		FY 2015		FY 2 Ba			FY 2016 OCO		FY 201 Total	
Army			entity					-		1 1 2010	-		-			-	Total	
, umy			al Obligation A	uthority							6.046		6.28			-		6.28
ANG			intity					-			-		-			-		-
			al Obligation A	uthority				-			12.446		13.80	67		-		13.86
AR		Qua	intity					-			-		-			-		-
		Tota	al Obligation A	uthority				-			3.607		5.80	69		-		5.86
Total:		Qua	entity					-			-		-			-		-

LI B19920 - AMC Critical Items - OPA2 Army

Exhibit P-5, Cost Analysis: PB 2016 Army

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P-1 Line #32

Date: February 2015

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Exhibit P-5, Cost Analysis: PB 2016 Army		Date: February 2015
	P-1 Line Item Number / Title: B19920 / AMC Critical Items - OPA2	Item Number / Title [DODIC]: B19920 / AMC Critical Items - OPA2
2000, 17 02 7 02	Brooker, and Grader Rome Grake	Broozoff and Gridean Rome Grita

ID Code (A=Service Ready, B=Not Service Re	eady):		MDAP/MAIS Code	<b>)</b> :		
Second	ary Distribution	FY 2014	FY 2015	FY 2016 Base	FY 2016 OCO	FY 2016 Total
Secondary Distribution	Total Obligation Authority	•	22.099	26.020	-	26.020

<sup>(†)</sup> indicates the presence of a P-5a

LI B19920 - AMC Critical Items - OPA2

Army

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Exhibit P-5a, Procurement History and Planning: PB 2016 Army

Appropriation / Budget Activity / Budget Sub Activity:

2035A / 02 / 32

P-1 Line Item Number / Title:

B19920 / AMC Critical Items - OPA2

B19920 / AMC Critical Items - OPA2

	0		·	Method/Type or		Award	Date of First	Qty	Unit Cost	Specs Avail		RFP Issue
Cost Elements	0	FY	<b>Contractor and Location</b>	Funding Vehicle	Location of PCO	Date	Delivery	(Each)		Now?	Available	Date
Elect Shop Shelter (AN-ASM 146) (H01907) <sup>(†)</sup>		2013	Tobyhanna / Tobyhanna, PA	РО	TYAD	Apr 2013	Sep 2013	153	0.166			
Elect Shop Shelter (AN-ASM 146) (H01907) <sup>(†)</sup>		2015	TBS / TBS	РО	TBS	Feb 2015	Jun 2015	111	0.108			
Elect Shop Shelter (AN-ASM 146) (H01907) <sup>(†)</sup>		2016	TBS / TBS	РО	TBS	Jan 2016	May 2016	50	167.820			
Power Supply (PP-6224/U) (P40750) <sup>(†)</sup>		2015	TBS / TBS	C / IDIQ	TBD	Jun 2015	Jul 2016	2,935	7.525			
Power Supply (PP-6224/U) (P40750) <sup>(†)</sup>		2016	TBS / TBS	C / IDIQ	TBD	Jun 2016	Nov 2016	4,962	3.553			

<sup>(†)</sup> indicates the presence of a P-21

Ξxh	ibit F	P-21, Pro	oductio	on Sc	hedul	e: PE	3 201	6 Arm	ıy														Date	: Feb	ruary	2015				
		iation / 02 / 32	Budge	t Acti	vity /	Budg	jet Sı	ıb Ac	tivity	<b>'</b> :	1	9920 <i>1</i>					OPA2						Item B199			Title Critica			PA2	
			ements n Each)								Fiscal \	rear 2013	3									ı	Fiscal Yea	ar 2014						
T.,				ACCEPT									C	alendar	Year 201	3								Calen	dar Year	2014				
M O F C R O #	FY	SERVICE	PROC QTY	PRIOR TO 1 OCT 2012	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
Elect	Shop Sh	elter (AN-ASI	И 146) (H0 <sup>-</sup>	1907)																										
2	2013	ARMY	153	-	153							Α -	-	-	-	-	13	13	13	13	13	13	13	13	13	13	13	10		-
1	2015	ARMY	111	-	111																									1
1	2016	ARMY	50	-	50																									
owe	r Supply	(PP-6224/U)	(P40750)																											_
3	2015	ARMY	2,935	-	2,935																									2,9
3	2016	ARMY	4,962	-	4,962																									4,9
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	N N	n n	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	n N	A U G	S E P	B A

Exh	ibit	P-21, Pr	oducti	on Sc	hedul	e: PE	3 201	6 Arm	ıy														Date	: Feb	ruary	2015	<u>,                                      </u>			
		<b>riation</b> / 02 / 32	Budge	t Acti	vity /	Budç	get Sı	ıb Ac	tivity	<b>':</b>				Num Critic			OPA2										[DOD al Iter		PA2	
			lements in Each)								Fiscal Y	ear 2015										ı	Fiscal Ye	ar 2016						
T.,				ACCEPT									C	alendar	Year 201	5								Calen	dar Year	2016				
O F C R O #		SERVICE	PROC QTY	PRIOR TO 1 OCT 2014	BAL DUE AS OF 1 OCT	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
Elect	Shop S	Shelter (AN-AS	M 146) (H0	1907)											,				,						,					
2	2013	ARMY	153	153	-																									
1	2015	ARMY	111	-	111					Α -	-	-	-	10	11	10	11	10	11	10	11	10	11	6						
1	2016	ARMY	50	-	50																Α -	-	-	-	13	13	13	11		-
Powe	r Supp	ly (PP-6224/U)	(P40750)							i.																				
3	2015	ARMY	2,935	-	2,935									Α -	-	-	-	-	-	-	-	-	-	-	-	-	100	150	200	2,4
3	2016	ARMY	4,962	-	4,962																					Α -	-	-	-	4,9
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A	J U	N N	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A	J U N	J U	A U G	S E P	B A

P-1 Line #32

C R FY SERVICE PROC QTY 2016 10CT T V C N B R R Y N L G P T V C N B R R Y N L G P T V C N B R R Y N L G P T V C N B R R Y N L G P T V C N B R R Y N L G P T V C N B R R Y N L G P T V C N B R R Y N L G P T V C N B R R Y N L G P T V C N B R R Y N L G P T V C N B R R Y N L G P T V C N B R R R Y N N L G P T V C N B R R R Y N N L G P T V C N B R R R Y N N L G P T V C N B R R R Y N N L G P T V C N B R R R Y N N L G P T V C N B R R R Y N N L G P T V C N B R R R Y N N L G P T V C N B R R R Y N N L G P T T V C N B R R R Y N N L G R T T T T V C N B R R R Y N N L G R T T T T T T T T T T T T T T T T T T															UN	CLA	SSII	FIED	)													
B19920 / AMC Critical Items - OPA2   B19920 / AMC Critical Items - OPA2   B19920 / AMC Critical Items - OPA2	Ex	hib	it P	-21, Pro	oducti	on Sc	hedul	e: PB	2016	Arm	y														Date	e: Feb	oruary	2015	5			
Control   Final   Fi					Budge	t Acti	vity /	Budg	et Su	b Ac	tivity:	:								)											DPA2	
N												ı	Fiscal Y	ear 2017											Fiscal Y	ear 2018						
O   F   C   R   FY   SERVICE   OT   OT   ASOF   C   O   E   A   E   A   P   A   U   U   U   E   C   O   E   A   E   A   P   A   U   U   U   E   C   O   E   A   E   A   P   A   U   U   U   E   C   O   E   A   E   A   P   A   U   U   U   E   C   O   E   A   E   A   P   A   U   U   U   E   C   O   E   A   E   A   P   A   U   U   U   E   C   O   E   A   E   A   P   A   U   U   U   U   E   C   O   E   A   E   A   P   A   U   U   U   E   C   O   E   A   E   A   P   A   U   U   U   E   C   O   E   A   E   A   P   A   U   U   U   U   E   C   O   E   A   E   A   P   A   U   U   U   U   E   C   O   E   A   E   A   P   A   U   U   U   E   C   O   E   A   E   A   P   A   U   U   U   E   C   O   E   A   E   A   P   A   U   U   U   U   E   C   O   E   A   E   A   P   A   U   U   U   U   E   C   O   E   A   E   A   P   A   U   U   U   U   E   E   C   O   E   A   E   A   P   A   U   U   U   U   E   E   C   O   E   A   E   A   P   A   U   U   U   U   E   E   C   O   E   A   E   A   P   A   U   U   U   U   E   E   C   O   E   A   E   A   P   A   U   U   U   U   E   E   C   O   E   A   E   A   P   A   U   U   U   U   E   E   C   O   E   A   E   A   P   A   U   U   U   U   U   E   E   C   O   E   A   E   A   P   A   U   U   U   U   E   E   C   O   E   A   E   A   P   A   U   U   U   U   E   E   C   O   E   A   E   A   P   A   U   U   U   U   E   E   C   O   E   A   E   A   P   A   U   U   U   U   E   E   C   O   E   A   E   A   P   A   U   U   U   U   E   E   C   O   E   A   E   A   P   A   U   U   U   U   E   E   C   O   E   A   E   A   P   A   U   U   U   U   E   E   C   O   E   A   E   A   P   A   U   U   U   U   E   C   O   E   A   E   A   P   A   U   U   U   U   E   C   O   E   A   E   A   P   A   U   U   U   U   E   C   O   E   A   E   A   P   A   U   U   U   U   E   C   O   E   A   E   A   P   A   U   U   U   U   E   E   C   O   E   A   E   A   P   A   U   U   U   U   E   E   C   O   E   A   E   A   P   A   U   U   U   U   E   E   C   O   E   A   E   A   P   A   U   U   U   U   E   E   C   O   E   A   E   A   P   A   U															C	alendar	Year 201	7								Caler	ndar Year	2018				
2 2013 ARMY 153 153 - 1 2015 ARMY 111 111 - 1 2016 ARMY 50 50 -  Power Supply (PP-6224/U) (P40750)  3 2015 ARMY 2,935 450 2,485 400 400 400 400 400 85 3 2016 ARMY 4,962 - 4,962 - 200 200 200 200 515 600 600 600 600 447  O N D J F M A M J J A S O N D J F M A M J U U U U E C O E A E A P A U U U U E C	0	F R	FY	SERVICE		TO 1 OCT	DUE AS OF	С	0	E		E	Α	P	Α		J U L	U	E	С	0	E		E	Α	P	Α		J U L	U	E	B A L
1 2015 ARMY 111 111 1 2016 ARMY 50 50 50  Power Supply (PP-6224/U) (P40750)  3 2015 ARMY 2,935 450 2,485 400 400 400 400 400 85  3 2016 ARMY 4,962 - 4,962 - 200 200 200 200 200 515 600 600 600 600 447  O N D D J F M A M J J J A S O N D J F M A M J J J A S O N D J F M A M J J J A S O N D J F M A M J J J A S O N D J F M A M J J J A S O N D D J F M A D U U U U U U U U U U U U U U U U U U	Ele	ct Sho	p She	elter (AN-ASI	M 146) (HC	1907)		·									,															
1   2016   ARMY   50   50   50   50   50   50   50   5		2 2	013	ARMY	153	153	-																									-
Power Supply (PP-6224/U) (P40750)  3		1 2	015	ARMY	111	111	-																									-
3   2015   ARMY   2,935   450   2,485   400   400   400   400   400   85		1 2	016	ARMY	50	50	-																									-
3 2016 ARMY 4,962 - 4,962 - 200 200 200 200 200 515 600 600 600 600 447  O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O O E A E A P A U U U U E C O E A E A P A U U U U E C O E A E A P A U U U U E C O E A E A P A U U U U U E C O E A E A P A U U U U U E C O E A E A P A U U U U U E C O E A E A P A U U U U U U E C O E A E A P A U U U U U U E C O E A E A P A U U U U U U E C O E A E A P A U U U U U U E C O E A E A P A U U U U U U E C O E A E A P A U U U U U U U E C O E A E A P A U U U U U U U E C O E A E A P A U U U U U U U E C O E A E A P A U U U U U U U U U U U U U U U U U	Pov	wer Su	ipply	(PP-6224/U)	(P40750)																											
O N D J F M A M J J A S O N D J F M A M J J A S C O E A E A P A U U E C		3 2	015	ARMY	2,935	450	2,485	400	400	400	400	400	400	85							_											-
C   O   E   A   E   A   P   A   U   U   E   C   O   E   A   E   A   P   A   U   U   U   E   /		3 2	016	ARMY	4,962	-	4,962	-	200	200	200	200	200	515	600	600	600	600	600	447												-
								С	0	E	A	E	Α	P	Α		J U	U	E	С	0	E	A	E	Α	P	Α	Ū	Ü	U	E	B A L

Exhibit P-21, Production Schedule: PB 2016 Army

Appropriation / Budget Activity / Budget Sub Activity:
2035A / 02 / 32

Date: February 2015

Item Number / Title [DODIC]:
B19920 / AMC Critical Items - OPA2

		Produ	ction Rates (Each	Month)				Procurement Le	adtime (Months)			
MF	R					Init	ial	-		Red	order	
Re					ALT	ALT		Total	ALT	ALT		Total
#	MFR Name - Location	MSR For 2016	1-8-5 For 2016	MAX For 2016	Prior to Oct 1	After Oct 1	Mfg PLT	After Oct 1	Prior to Oct 1	After Oct 1	Mfg PLT	After Oct 1
	1 TBS - TBS		15	25	-	1	3	4	-	-	-	-
	2 Tobyhanna - Tobyhanna	PA ·	15	25	-	10	1	11	-	-	-	-
	3 TBS - TBS	10	500	750	-	5	5	10	-	-	-	-

<sup>&</sup>quot;A" in the Delivery Schedule indicates the Contract Award Date.

Note: Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 9,999, all quantities are shown as each. If the maximum quantity is between 1,000,000 and 999,999,999 all quantities are shown in millions (rounded to the nearest thousand). If the maximum quantity is equal or greater than 1,000,000,000 all quantities are shown in billions (rounded to the nearest million).

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