

**UNCLASSIFIED**

**Exhibit P-40, Budget Item Justification Sheet: PB 2014 Army** **Date:** April 2013

<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment	<b>P-1 Line Item Nomenclature:</b> G01001 - AMC Critical Items OPA3
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b>
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**MDAP/MAIS Code(s):**

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity <i>(Units in Each)</i>	248	480	1,092	1,597	-	1,597	1,259	961	932	840	Continuing	Continuing
Gross/Weapon System Cost <i>(\$ in Millions)</i>	13.031	34.150	19.206	8.948	-	8.948	17.766	14.322	16.932	16.524	Continuing	Continuing
Less PY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) <i>(\$ in Millions)</i>	13.031	34.150	19.206	8.948	-	8.948	17.766	14.322	16.932	16.524	Continuing	Continuing
Plus CY Advance Procurement <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority <i>(\$ in Millions)</i></b>	<b>13.031</b>	<b>34.150</b>	<b>19.206</b>	<b>8.948</b>	<b>-</b>	<b>8.948</b>	<b>17.766</b>	<b>14.322</b>	<b>16.932</b>	<b>16.524</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares <i>(\$ in Millions)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost <i>(Units in Thousands)</i>	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost <i>(Units in Thousands)</i>	52.544	71.146	17.588	5.603	-	5.603	14.111	14.903	18.167	19.671	Continuing	Continuing

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

**Description:**

The Army Materiel Command (AMC) identifies Table of Organizational Equipment (TOE) items with identifiable line item numbers (LINs) that have valid unit requirements and support Army force generation requirements. These LINs are: The Shop Equipment, Small Arms Set (LIN W51499) provides the necessary components for small arms field maintenance. Includes torque multiplier, impact wrench set, storage cabinet, hydraulic hand jack, a variety of hand and power tools, cabinets worktables, stools, etc. The Spare Part Storage Cabinet Set (LIN: T36305) and Electronic Systems Maintenance Tool Kit (LIN: T38254) toolsets provide the components to accomplish direct and general support for maintenance functions on combat vehicles fire control systems. Authorized Stockage List Mobility System (ASLMS)(LIN: A04334) is a modified version of the FPU-8-2/Boh Cargo-12 combination system designed to mobilize and store Class IX repair parts. ASLMS is designed to be transported by all ground modes, including HEMTT-LHS and PLS without a flatrack. The Electronic Systems Maintenance Tool Kit (LIN: T38254) provides the components to accomplish direct and general support for maintenance functions on combat vehicles fire control systems. The Tool Kit, Engineer Rigging & Wire Rope Repair Tool kit (LIN W50266) contains components required for engineer rigging activities as well as repair components needed in wire rope repairs. The ISO shelter (LIN: S01359) is a rigid-wall shelter two-sided expansion. Power requirements are 60 amps/100 amps. The ISO provides a mobile, environmentally-controlled working/living space used by the Chemical, Biological, Radiological, Nuclear and High Yield Explosive (CBRNE) Consequence Management Reaction Force (CCMRF) and provides medical facilities; i.e. operating rooms, Dentist Office, Pharmacy. ISO shelter is also used for Command Centers, Classroom, and operator's system control station. The Surveying Set General Purpose (LIN: U70179) set is used by soldiers to conduct surveys essential to road, airfield, building and utility construction. The Torch Outfit Cutting and Welding: ORG Maintenance Set No. 5 (LIN W67725): Provides necessary components to perform normal welding and cutting operations. The M152 Remote Activation Munitions System (M152 RAMS) (LIN: F91210) provides the soldier with means to remotely control the detonation of demolition charges. The RAMS can be used in all geographical areas, weather conditions, and hostile battlefield conditions that include countermeasures, smoke, dust, nuclear, biological and chemical attack, indirect artillery fire, and small arms fire. The Individual Swimmer Support Set (LIN: D49154) is comprised of multiple components that support Special Operations infiltration/exfiltration missions.

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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment	<b>P-1 Line Item Nomenclature:</b> G01001 - AMC Critical Items OPA3
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<b>ID Code</b> (A=Service Ready, B=Not Service Ready) :	<b>Program Elements for Code B Items:</b>	<b>Other Related Program Elements:</b>
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**MDAP/MAIS Code(s):**

	Secondary Distribution	FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	480	1,092	1,597	-	1,597	1,259	961	932	840
	Total Obligation Authority	34.150	19.206	8.948	-	8.948	17.766	14.322	16.932	16.524

Item Schedule		Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
G01001 - AMC Critical Items OPA3	P5, P5A, P21		52.544	-	13.031	71.146	480	34.150	17.588	1,092	19.206	5.603	1,597	8.948	-	-	-	5.603	1,597	8.948
<b>Total Gross/Weapon System Cost</b>					<b>13.031</b>			<b>34.150</b>			<b>19.206</b>			<b>8.948</b>			<b>-</b>			<b>8.948</b>

Item Schedule		FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total			
Item Nomenclature*	Exhibits	ID CD	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Qty (Each)	Total Cost (\$ M)
G01001 - AMC Critical Items OPA3	P5, P5A, P21		-	-	-	-	-	-	-	-	-	-	-	-	Continuing			Continuing		
<b>Total Gross/Weapon System Cost</b>					<b>17.766</b>			<b>14.322</b>			<b>16.932</b>			<b>16.524</b>	<b>Continuing</b>			<b>Continuing</b>		

\*Item Nomenclature represents Item Number, DODIC, and Item Name for the P40A and P5; Name for the P18 and P23; Modification Number and Modification Title for the P3A; Item Number and Item Name for the P10.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

**Justification:**  
 The FY14 Base Procurement funding of \$8.948 million will support quantity 335 each of the following TACOM-LCMC Missions:  
 Authorized Shortage List Mobility Sets: Department of the Army has increased the requirement of Stryker Brigade Combat Teams to have qty 4ea ASLMS in each brigade. Additionally, two SBCTs and 1 EAD are being stood up and require the ASLMS.  
 Surface Swimmer Support Sets: There is an extreme shortage of the Surface Swimmer Support Set which supports infiltration and exfiltration for Special Operations Combat Divers. The required authorizations tripled over a short period of time to support future capabilities and requirements for the Army. The current Equipment on Hand is 38%, it is expected to increase slightly until FY15. The system encompasses 12 different legacy systems for Engineers, Special Forces, and new intelligence gathering units.  
 M152 Demolition Firing Device: The current Equipment on Hand (EOH) for the M152 RAMS is 55%. The ARFORGEN Available Pool is short 361 each, the Ready Pool is short 361 each, the Reset Pool is short 191 each for a total ARFORGEN shortage of 662 each M152 RAMS. Additionally, there are 7 units reporting this item as a readiness driver. It has an OCT ranking of 1560.  
 M257 Smoke Grenade Launchers: Funding is required to produce additional smoke grenade launchers (SGL) systems to support increasing U.S. Military and government furnished equipment, (GFE) requirements in support of allied nations in SWA. Limited production was reinitiated in FY11 to replace GFE assets and to provide additional assets beyond those available through refurbishment of existing systems. The M257 SGL system is used extensively with the M2/M3 series BFVS family of vehicles, the M1117 ASV and M1 series tank (USMC). The M257 is a separate CL VII item integral to each of these vehicle systems required to provide screening smoke while operating in hostile environments.  
 Rigid Wall Shelters: Shelters are necessary for providing field workstations and communications equipment to deployed units. Currently units are deploying with full authorization negatively impacting unit readiness and mission.  
 Shop and Tool Sets: Additionally, procurements of shop sets and tool sets will allow the Army to support unit missions both CONUS and OCNUS. Currently, units are deploying without their full authorizations which negatively impacts sustainment and Army equipment.

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<b>Exhibit P-5, Cost Analysis: PB 2014 Army</b>							<b>Date:</b> April 2013				
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment			<b>P-1 Line Item Nomenclature:</b> G01001 - AMC Critical Items OPA3				<b>Item Nomenclature (Item Number - Item Name, DODIC):</b> G01001 - AMC Critical Items OPA3				

Resource Summary	Prior Years	FY 2012	FY 2013 <sup>#</sup>	FY 2014 Base	FY 2014 OCO <sup>##</sup>	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018	To Complete	Total
Procurement Quantity (Units in Each)	-	480	1,092	1,597	-	1,597	-	-	-	-	Continuing	Continuing
Gross/Weapon System Cost (\$ in Millions)	13.031	34.150	19.206	8.948	-	8.948	-	-	-	-	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	13.031	34.150	19.206	8.948	-	8.948	-	-	-	-	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Obligation Authority (\$ in Millions)</b>	<b>13.031</b>	<b>34.150</b>	<b>19.206</b>	<b>8.948</b>	<b>-</b>	<b>8.948</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Continuing</b>	<b>Continuing</b>

*(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)*

Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (Units in Thousands)	52.544	71.146	17.588	5.603	-	5.603	-	-	-	-	Continuing	Continuing

<sup>#</sup> FY 2013 Program is from the FY 2013 President's Budget, submitted February 2012

<sup>##</sup> The FY 2014 OCO Request will be submitted at a later date

Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Electronic Shop Vans (CECOM)		300.000	30	9.000	256.788	80	20.543	-	-	-	-	-	-	-	-	-	-	-	-
† A04334: Auth Storage List Mob Set(TACOM)		-	-	-	-	-	-	588.500	2	1.177	220.703	1	0.221	-	-	-	220.703	1	0.221
† D49154: Individual Swimmer Spt (TACOM)		-	-	-	-	-	-	-	-	-	5.000	76	0.380	-	-	-	5.000	76	0.380
† D49494:Surface Swimmer Suppt Set (TACOM)		8.450	40	0.338	0.600	20	0.012	-	-	-	-	-	-	-	-	-	-	-	-
† F91210: Firing Device, Demo M152 (TACOM)		6.500	24	0.156	63.320	25	1.583	14.189	127	1.802	-	-	-	-	-	-	-	-	-
† F91490: Demolition Equipment Set (TACOM)		-	-	-	-	-	-	1.900	20	0.038	1.900	56	0.106	-	-	-	1.900	56	0.106
† L44031: M257 SGL		-	-	-	-	-	-	1.813	576	1.044	-	-	-	-	-	-	-	-	-
† R66273: HEMMTT Tanker Refuel Sys(TACOM)		-	-	-	-	-	-	39.786	14	0.557	-	-	-	-	-	-	-	-	-

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Exhibit P-5, Cost Analysis: PB 2014 Army															Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment							P-1 Line Item Nomenclature: G01001 - AMC Critical Items OPA3							Item Nomenclature (Item Number - Item Name, DODIC): G01001 - AMC Critical Items OPA3					
Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
† S00860: ISO, Nonexp Shelter (TACOM)		-	-	-	2.000	2	0.004	-	-	-	-	-	-	-	-	-	-	-	-
† S01291: ISO, 1- sided Exp Shelter (TACOM)		-	-	-	139.000	2	0.278	133.500	4	0.534	187.751	1	0.188	-	-	-	187.751	1	0.188
† S01359: ISO, 2-sided Exp Shelter(TACOM)		200.000	7	1.400	223.233	30	6.697	223.200	15	3.348	234.818	11	2.583	-	-	-	234.818	11	2.583
† S01563: Shelter, Nonexp Rigid (TACOM)		-	-	-	-	-	-	40.000	24	0.960	-	-	-	-	-	-	-	-	-
† S78722:Serv Kit Power Plant Maint (TACOM)		35.111	18	0.632	23.000	2	0.046	230.000	2	0.460	-	-	-	-	-	-	-	-	-
† T25756: Shop Equipment, Auto (TACOM)		-	-	-	164.500	2	0.329	47.000	4	0.188	-	-	-	-	-	-	-	-	-
† T31784: Instrument & Fire Control (TACOM)		15.000	20	0.300	-	-	-	36.500	4	0.146	-	-	-	-	-	-	-	-	-
† T36305:Spare Part Storage Cabint (TACOM)		6.383	47	0.300	10.700	20	0.214	5.272	232	1.223	-	-	-	-	-	-	-	-	-
† T38254: Elect Sys. Maint Tool Ki (TACOM)		6.286	7	0.044	3.900	10	0.039	3.938	16	0.063	-	-	-	-	-	-	-	-	-
† U70179: Surveying Set Gen Purpose(TACOM)		9.600	15	0.144	9.000	70	0.630	14.055	55	0.773	14.290	8	0.114	-	-	-	14.290	8	0.114
† V12141: Tank and Pump Unit (TACOM)		-	-	-	-	-	-	-	-	-	0.656	490	0.321	-	-	-	0.656	490	0.321
† V19950: Tank Unit Liquid Dispensing		-	-	-	-	-	-	-	-	-	2.427	935	2.269	-	-	-	2.427	935	2.269
† W48211: Tool Kit, Pioneer Gen (TACOM)		14.333	30	0.430	7.173	98	0.703	14.300	10	0.143	-	-	-	-	-	-	-	-	-
† W50266: Kit, Eng Rig & Wire Rope (TACOM)		-	-	-	17.500	30	0.525	0.625	24	0.015	6.455	10	0.065	-	-	-	6.455	10	0.065
† W51499: Shop Equipment, Small Arm(TACOM)		28.700	10	0.287	28.618	89	2.547	24.400	50	1.220	-	-	-	-	-	-	-	-	-
† W55968: Water Storage/Distribution 4000		-	-	-	-	-	-	-	-	-	300.000	9	2.700	-	-	-	300.000	9	2.700

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Cost Elements († indicates the presence of a P-5A)	ID CD	All Prior Years			FY 2012			FY 2013			FY 2014 Base			FY 2014 OCO			FY 2014 Total		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
† W67725: Torch Outfit Cut & Weld (TACOM)		-	-	-	-	-	-	2.143	7	0.015	-	-	-	-	-	-	-	-	-
† MOTCO Fireboat (SDDC)		-	-	-	-	-	-	5,500.000	1	5.500	-	-	-	-	-	-	-	-	-
<i>Total Recurring Cost</i>				13.031						19.206									8.947
<i>Total Flyaway Cost</i>				13.031						19.206									8.947
<b>Gross Weapon System Cost</b>				<b>13.031</b>						<b>19.206</b>									<b>8.948</b>

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Flyaway Cost																			
Recurring Cost																			
† Electronic Shop Vans (CECOM)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† A04334: Auth Storage List Mob Set(TACOM)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† D49154: Individual Swimmer Spt (TACOM)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† D49494:Surface Swimmer Suppt Set (TACOM)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† F91210: Firing Device, Demo M152 (TACOM)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† F91490: Demolition Equipment Set (TACOM)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† L44031: M257 SGL		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† R66273: HEMMTT Tanker Refuel Sys(TACOM)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† S00860: ISO, Nonexp Shelter (TACOM)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† S01291: ISO, 1-sided Exp Shelter (TACOM)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment						<b>P-1 Line Item Nomenclature:</b> G01001 - AMC Critical Items OPA3						<b>Item Nomenclature (Item Number - Item Name, DODIC):</b> G01001 - AMC Critical Items OPA3							

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
† S01359: ISO, 2-sided Exp Shelter(TACOM)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† S01563: Shelter, Nonexp Rigid (TACOM)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† S78722: Serv Kit Power Plant Maint (TACOM)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† T25756: Shop Equipment, Auto (TACOM)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† T31784: Instrument & Fire Control (TACOM)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† T36305: Spare Part Storage Cabint (TACOM)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† T38254: Elect Sys. Maint Tool Ki (TACOM)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† U70179: Surveying Set Gen Purpose(TACOM)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† V12141: Tank and Pump Unit (TACOM)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† V19950: Tank Unit Liquid Dispensing		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† W48211: Tool Kit, Pioneer Gen (TACOM)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† W50266: Kit, Eng Rig & Wire Rope (TACOM)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† W51499: Shop Equipment, Small Arm(TACOM)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† W55968: Water Storage/Distribution 4000		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† W67725: Torch Outfit Cut & Weld (TACOM)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
† MOTCO Fireboat (SDDC)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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<b>Exhibit P-5, Cost Analysis:</b> PB 2014 Army													<b>Date:</b> April 2013					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment						<b>P-1 Line Item Nomenclature:</b> G01001 - AMC Critical Items OPA3						<b>Item Nomenclature (Item Number - Item Name, DODIC):</b> G01001 - AMC Critical Items OPA3						

Cost Elements († indicates the presence of a P-5A)	ID CD	FY 2015			FY 2016			FY 2017			FY 2018			To Complete			Total Cost		
		Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)	Unit Cost (\$ K)	Quantity (Each)	Total Cost (\$ M)
Total Recurring Cost				-			-			-			-			-			-
Total Flyaway Cost				-			-			-			-			-			-
Gross Weapon System Cost				-			-			-			-	Continuing			Continuing		

**P-5 Remarks:**

Secondary Distribution		FY 2012	FY 2013	FY 2014 Base	FY 2014 OCO	FY 2014 Total	FY 2015	FY 2016	FY 2017	FY 2018
Army	Quantity	480	1,092	1,597	-	1,597	-	-	-	-
	Total Obligation Authority	34.150	19.206	8.948	-	8.948	-	-	-	-

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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment				P-1 Line Item Nomenclature: G01001 - AMC Critical Items OPA3				Item Nomenclature: G01001 - AMC Critical Items OPA3				
Cost Elements († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K.)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†Electronic Shop Vans (CECOM)		2012	TBS (to be selected) / TBS	TBD	CECOM LCMC	Jun 2013	Mar 2014	80	256.788			
†A04334: Auth Storage List Mob Set(TACOM)		2013	TBS (to be selected) / TBS	TBD	TACOM LCMC	Sep 2013	Sep 2014	2	588.500			
†A04334: Auth Storage List Mob Set(TACOM)		2014	TBS (to be selected) / TBS	TBD	TACOM LCMC	Sep 2014	Sep 2015	1	220.703			
†D49154: Individual Swimmer Spt (TACOM)		2014	TBS (to be selected) / TBS	TBD	TACOM LCMC	Sep 2014	May 2015	76	5.000			
†D49494:Surface Swimmer Suppt Set (TACOM)		2012	TBS (to be selected) / TBS	TBD	TACOM LCMC	Jun 2013	Mar 2014	20	0.600			
†F91210: Firing Device, Demo M152 (TACOM)		2012	Ratheon Technical Services LCC / Indianapolis, IN	C / FFP	TACOM LCMC	Jun 2012	Jun 2013	25	63.320			
†F91210: Firing Device, Demo M152 (TACOM)		2013	Ratheon Technical Services LCC / Indianapolis, IN	C / FFP	TACOM LCMC	Sep 2013	Aug 2014	127	14.189			
†F91490: Demolition Equipment Set (TACOM)		2013	TBS (to be selected) / TBS	TBD	TACOM LCMC	Sep 2013	Jun 2014	20	1.900			
†F91490: Demolition Equipment Set (TACOM)		2014	TBS (to be selected) / TBS	TBD	TACOM LCMC	Sep 2013	Jun 2014	56	1.900			
†L44031: M257 SGL		2013	TBS (to be selected) / TBS	TBD	TACOM LCMC	Sep 2013	Mar 2014	576	1.813			
†R66273: HEMMTT Tanker Refuel Sys(TACOM)		2013	Red River Army Depot / Texarkana, TX	C / FFP	TACOM LCMC	Sep 2013	Mar 2014	14	39.786			
†S00860: ISO, Nonexp Shelter (TACOM)		2012	TBS (to be selected) / TBS	TBD	TACOM LCMC	Sep 2013	Mar 2014	2	2.000			
†S01291: ISO, 1-sided Exp Shelter (TACOM)		2012	General Dynamics / Marion, VA	C / FFP	TACOM LCMC	Apr 2012	Jan 2014	2	139.000			
†S01291: ISO, 1-sided Exp Shelter (TACOM)		2013	General Dynamics / Marion, VA	C / FFP	TACOM LCMC	Sep 2013	Dec 2014	4	133.500			
†S01291: ISO, 1-sided Exp Shelter (TACOM)		2014	General Dynamics / Marion, VA	C / FFP	TACOM LCMC	Sep 2014	Dec 2015	1	187.751			
†S01359: ISO, 2-sided Exp Shelter(TACOM)		2012	General Dynamics / Marion, VA	C / FFP	TACOM LCMC	Apr 2012	Jan 2013	30	223.233			
†S01359: ISO, 2-sided Exp Shelter(TACOM)		2013	General Dynamics / Marion, VA	C / FFP	TACOM LCMC	Sep 2013	Dec 2014	15	223.200			
†S01359: ISO, 2-sided Exp Shelter(TACOM)		2014	General Dynamics / Marion, VA	C / FFP	TACOM LCMC	Sep 2014	Dec 2015	11	234.818			
†S01563: Shelter, Nonexp Rigid (TACOM)		2013	TBS (to be selected) / TBS	TBD	TACOM LCMC	Mar 2014	Sep 2015	24	40.000			



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Exhibit P-5A, Budget Procurement History and Planning: PB 2014 Army										Date: April 2013		
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment				P-1 Line Item Nomenclature: G01001 - AMC Critical Items OPA3				Item Nomenclature: G01001 - AMC Critical Items OPA3				
Cost Elements († indicates the presence of a P-21)	O C O	FY	Contractor and Location	Method/Type, or Funding Vehicle	Location of PCO	Award Date	Date of First Delivery	Qty (Each)	Unit Cost (\$ K.)	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
†S78722: Serv Kit Power Plant Maint (TACOM)		2012	TBS (to be selected) / TBS	TBD	TACOM LCMC	Jun 2013	Mar 2014	2	23.000			
†S78722: Serv Kit Power Plant Maint (TACOM)		2013	TBS (to be selected) / TBS	TBD	TACOM LCMC	Jan 2014	Sep 2014	2	230.000			
†T25756: Shop Equipment, Auto (TACOM)		2012	TBS (to be selected) / TBS	TBD	TACOM LCMC	Jun 2013	Mar 2014	2	164.500			
†T25756: Shop Equipment, Auto (TACOM)		2013	TBS (to be selected) / TBS	TBD	TACOM LCMC	Jan 2014	Sep 2014	4	47.000			
†T31784: Instrument & Fire Control (TACOM)		2013	TBS (to be selected) / TBS	TBD	TACOM LCMC	Sep 2013	Jan 2014	4	36.500			
T36305: Spare Part Storage Cabint (TACOM)		2012	IDSC Holdings LLC / Kenosha, WI	C / FFP	TACOM LCMC	Jun 2013	Aug 2013	20	10.700			
T36305: Spare Part Storage Cabint (TACOM)		2013	IDSC Holdings LLC / Kenosha, WI	C / FFP	TACOM LCMC	Jun 2014	Aug 2014	232	5.272			
†T38254: Elect Sys. Maint Tool Ki (TACOM)		2012	TBS (to be selected) / TBS	TBD	TACOM LCMC	Jun 2013	Jan 2014	10	3.900			
†T38254: Elect Sys. Maint Tool Ki (TACOM)		2013	TBS (to be selected) / TBS	TBD	TACOM LCMC	Sep 2013	Mar 2014	16	3.938			
†U70179: Surveying Set Gen Purpose(TACOM)		2012	TBS (to be selected) / TBS	TBD	TACOM LCMC	Jun 2013	Jan 2014	70	9.000			
†U70179: Surveying Set Gen Purpose(TACOM)		2013	TBS (to be selected) / TBS	WR	TACOM LCMC	Mar 2014	Sep 2014	55	14.055			
†U70179: Surveying Set Gen Purpose(TACOM)		2014	TBS (to be selected) / TBS	TBD	TACOM LCMC	Mar 2015	Sep 2015	8	14.290			
†V12141: Tank and Pump Unit (TACOM)		2014	TBS (to be selected) / TBS	TBD	TACOM LCMC	Jun 2014	Mar 2015	490	0.656			
†V19950: Tank Unit Liquid Dispensing		2014	TBS (to be selected) / TBS	TBD	TACOM LCMC	Jun 2014	Mar 2015	935	2.427			
†W48211: Tool Kit, Pioneer Gen (TACOM)		2012	TBS (to be selected) / TBS	TBD	TACOM LCMC	Jun 2013	Mar 2014	98	7.173			
†W48211: Tool Kit, Pioneer Gen (TACOM)		2013	TBS (to be selected) / TBS	TBD	TACOM LCMC	Jun 2014	Mar 2015	10	14.300			
†W50266: Kit, Eng Rig & Wire Rope (TACOM)		2012	Red River Army Depot / Texarkana, TX	MIPR	TACOM LCMC	Aug 2012	Jun 2013	30	17.500			
†W50266: Kit, Eng Rig & Wire Rope (TACOM)		2013	Red River Army Depot / Texarkana, TX	MIPR	TACOM LCMC	Jun 2013	Dec 2013	24	0.625			
†W50266: Kit, Eng Rig & Wire Rope (TACOM)		2014	Red River Army Depot / Texarkana, TX	MIPR	TACOM LCMC	Jun 2014	Dec 2014	10	6.455			

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<b>Exhibit P-5A, Budget Procurement History and Planning:</b> PB 2014 Army										<b>Date:</b> April 2013		
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment				<b>P-1 Line Item Nomenclature:</b> G01001 - AMC Critical Items OPA3				<b>Item Nomenclature:</b> G01001 - AMC Critical Items OPA3				
<b>Cost Elements</b> <small>(† indicates the presence of a P-21)</small>	<b>O C O</b>	<b>FY</b>	<b>Contractor and Location</b>	<b>Method/Type, or Funding Vehicle</b>	<b>Location of PCO</b>	<b>Award Date</b>	<b>Date of First Delivery</b>	<b>Qty</b> <small>(Each)</small>	<b>Unit Cost</b> <small>(\$ K.)</small>	<b>Specs Avail Now?</b>	<b>Date Revsn Avail</b>	<b>RFP Issue Date</b>
†W51499: Shop Equipment, Small Arm(TACOM)		2012	TBS (to be selected) / TBS	TBD	TACOM LCMC	Jun 2013	Mar 2014	89	28.618			
†W51499: Shop Equipment, Small Arm(TACOM)		2013	TBS (to be selected) / TBS	TBD	TACOM LCMC	Mar 2014	Jan 2015	50	24.400			
†W55968: Water Storage/Distribution 4000		2014	TBS (to be selected) / TBS	TBD	TACOM LCMC	Jun 2014	Mar 2015	9	300.000			
†W67725: Torch Outfit Cut & Weld (TACOM)		2013	S.J. Smith Co / Davenport, IA	C / FFP	TACOM LCMC	Jun 2013	Mar 2014	7	2.143			
†MOTCO Fireboat (SDDC)		2013	TBS (to be selected) / TBS	TBD	SDDC	Jun 2013	Jun 2014	1	5,500.000			



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Exhibit P-21, Budget Production Schedule: PB 2014 Army																								Date: April 2013								
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment														P-1 Line Item Nomenclature: G01001 - AMC Critical Items OPA3										Item Nomenclature: G01001 - AMC Critical Items OPA3								
Cost Elements (Units in Each)						Fiscal Year 2012																Fiscal Year 2013										
O C C O	M F R #	FY	SERVICE <sup>±</sup>	PROC QTY	ACCEP PRIOR TO 1 OCT 2011	BAL DUE AS OF 1 OCT	Calendar Year 2012																Calendar Year 2013									
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	
	13	2012	ARMY	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
	13	2013	ARMY	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
T25756: Shop Equipment, Auto (TACOM)																																
	14	2012	ARMY	2	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	14	2013	ARMY	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
T31784: Instrument & Fire Control (TACOM)																																
	15	2013	ARMY	4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
T38254: Elect Sys. Maint Tool Ki (TACOM)																																
	16	2012	ARMY	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	16	2013	ARMY	16	-	16	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
U70179: Surveying Set Gen Purpose(TACOM)																																
	17	2012	ARMY	70	-	70	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	17	2013	ARMY	55	-	55	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	17	2014	ARMY	8	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
V12141: Tank and Pump Unit (TACOM)																																
	18	2014	ARMY	490	-	490	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
V19950: Tank Unit Liquid Dispensing																																
	19	2014	ARMY	935	-	935	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
W48211: Tool Kit, Pioneer Gen (TACOM)																																
	20	2012	ARMY	98	-	98	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	20	2013	ARMY	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
W50266: Kit, Eng Rig & Wire Rope (TACOM)																																
	21	2012	ARMY	30	-	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	21	2013	ARMY	24	-	24	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	21	2014	ARMY	10	-	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
W51499: Shop Equipment, Small Arm(TACOM)																																
	22	2012	ARMY	89	-	89	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
	22	2013	ARMY	50	-	50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
W55968: Water Storage/Distribution 4000																																
	23	2014	ARMY	9	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
W67725: Torch Outfit Cut & Weld (TACOM)																																
	24	2013	ARMY	7	-	7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-				
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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<b>Exhibit P-21, Budget Production Schedule:</b> PB 2014 Army																							<b>Date:</b> April 2013																					
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment											<b>P-1 Line Item Nomenclature:</b> G01001 - AMC Critical Items OPA3											<b>Item Nomenclature:</b> G01001 - AMC Critical Items OPA3																						
<b>Cost Elements</b> <i>(Units in Each)</i>						<b>Fiscal Year 2012</b>														<b>Fiscal Year 2013</b>																								
						<b>Calendar Year 2012</b>														<b>Calendar Year 2013</b>																								
<b>O</b>	<b>C</b>	<b>M</b>	<b>F</b>	<b>R</b>	<b>#</b>	<b>FY</b>	<b>SERVICE<sup>±</sup></b>	<b>PROC</b>	<b>QTY</b>	<b>ACCEP</b>	<b>TO 1</b>	<b>BAL</b>	<b>O</b>	<b>N</b>	<b>D</b>	<b>J</b>	<b>F</b>	<b>M</b>	<b>A</b>	<b>M</b>	<b>J</b>	<b>J</b>	<b>A</b>	<b>S</b>	<b>O</b>	<b>N</b>	<b>D</b>	<b>J</b>	<b>F</b>	<b>M</b>	<b>A</b>	<b>M</b>	<b>J</b>	<b>J</b>	<b>A</b>	<b>S</b>	<b>B</b>							
										<b>PRIOR</b>	<b>AS OF</b>	<b>C T</b>	<b>C</b>	<b>O</b>	<b>V</b>	<b>E</b>	<b>A</b>	<b>A</b>	<b>P</b>	<b>A</b>	<b>A</b>	<b>U</b>	<b>U</b>	<b>U</b>	<b>C</b>	<b>T</b>	<b>O</b>	<b>V</b>	<b>E</b>	<b>A</b>	<b>F</b>	<b>A</b>	<b>A</b>	<b>U</b>	<b>U</b>	<b>A</b>	<b>S</b>	<b>A</b>						
MOTCO Fireboat (SDDC)																																												
		25			2013	ARMY		1	-		1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1			
													<b>O</b>	<b>N</b>	<b>D</b>	<b>J</b>	<b>F</b>	<b>M</b>	<b>A</b>	<b>M</b>	<b>J</b>	<b>J</b>	<b>A</b>	<b>S</b>	<b>O</b>	<b>N</b>	<b>D</b>	<b>J</b>	<b>F</b>	<b>M</b>	<b>A</b>	<b>M</b>	<b>J</b>	<b>J</b>	<b>A</b>	<b>S</b>	<b>B</b>							
													<b>C</b>	<b>O</b>	<b>E</b>	<b>A</b>	<b>E</b>	<b>A</b>	<b>P</b>	<b>A</b>	<b>U</b>	<b>U</b>	<b>U</b>	<b>C</b>	<b>T</b>	<b>O</b>	<b>V</b>	<b>E</b>	<b>A</b>	<b>F</b>	<b>A</b>	<b>A</b>	<b>U</b>	<b>U</b>	<b>A</b>	<b>S</b>	<b>A</b>							
													<b>T</b>	<b>V</b>	<b>C</b>	<b>N</b>	<b>B</b>	<b>R</b>	<b>R</b>	<b>Y</b>	<b>N</b>	<b>L</b>	<b>G</b>	<b>P</b>	<b>T</b>	<b>V</b>	<b>C</b>	<b>N</b>	<b>B</b>	<b>R</b>	<b>P</b>	<b>Y</b>	<b>N</b>	<b>L</b>	<b>G</b>	<b>P</b>	<b>A</b>							

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Exhibit P-21, Budget Production Schedule: PB 2014 Army																												Date: April 2013						
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment														P-1 Line Item Nomenclature: G01001 - AMC Critical Items OPA3										Item Nomenclature: G01001 - AMC Critical Items OPA3										
Cost Elements (Units in Each)						Fiscal Year 2014														Fiscal Year 2015														
O C C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014														Calendar Year 2015													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			
Electronic Shop Vans (CECOM)																																		
1	2012	ARMY		80	-	80	-	-	-	-	-	-	20	20	20	20																		
A04334: Auth Storage List Mob Set(TACOM)																																		
2	2013	ARMY		2	-	2	-	-	-	-	-	-	-	-	-	-	-	2																
2	2014	ARMY		1	-	1	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	1	-				
D49154: Individual Swimmer Spt (TACOM)																																		
3	2014	ARMY		76	-	76	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	20	20	20	16					
D49494:Surface Swimmer Suppt Set (TACOM)																																		
4	2012	ARMY		20	-	20	-	-	-	-	-	-	10	10																				
F91210: Firing Device, Demo M152 (TACOM)																																		
5	2012	ARMY		25	25	-																												
5	2013	ARMY		127	-	127	-	-	-	-	-	-	-	-	-	-	64	63																
F91490: Demolition Equipment Set (TACOM)																																		
6	2013	ARMY		20	-	20	-	-	-	-	-	-	-	-	20																			
6	2014	ARMY		56	-	56	-	-	-	-	-	-	-	-	20	20	16																	
L44031: M257 SGL																																		
7	2013	ARMY		576	-	576	-	-	-	-	-	-	96	96	96	96	96	96																
R66273: HEMTT Tanker Refuel Sys(TACOM)																																		
8	2013	ARMY		14	-	14	-	-	-	-	-	-	7	7																				
S00860: ISO, Nonexp Shelter (TACOM)																																		
9	2012	ARMY		2	-	2	-	-	-	-	-	-	2																					
S01291: ISO, 1-sided Exp Shelter (TACOM)																																		
10	2012	ARMY		2	-	2	-	-	-	-	2																							
10	2013	ARMY		4	-	4	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2													
10	2014	ARMY		1	-	1	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	1				
S01359: ISO, 2-sided Exp Shelter(TACOM)																																		
11	2012	ARMY		30	30	-																												
11	2013	ARMY		15	-	15	-	-	-	-	-	-	-	-	-	-	-	-	-	5	5	5												
11	2014	ARMY		11	-	11	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	11				
S01563: Shelter, Nonexp Rigid (TACOM)																																		
12	2013	ARMY		24	-	24	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6	18				
S78722:Serv Kit Power Plant Maint (TACOM)																																		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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Exhibit P-21, Budget Production Schedule: PB 2014 Army																											Date: April 2013				
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment													P-1 Line Item Nomenclature: G01001 - AMC Critical Items OPA3										Item Nomenclature: G01001 - AMC Critical Items OPA3								
Cost Elements (Units in Each)						Fiscal Year 2014													Fiscal Year 2015												
O C O	M F R #	FY	SERVICE±	PROC QTY	ACCEP PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014																	Calendar Year 2015							
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
	13	2012	ARMY	2	-	2	-	-	-	-	-	2																	-		
	13	2013	ARMY	2	-	2	-	-	-	A -	-	-	-	-	-	-	-	2											-		
T25756: Shop Equipment, Auto (TACOM)																															
	14	2012	ARMY	2	-	2	-	-	-	-	-	2																	-		
	14	2013	ARMY	4	-	4	-	-	-	A -	-	-	-	-	-	-	-	2	2										-		
T31784: Instrument & Fire Control (TACOM)																															
	15	2013	ARMY	4	-	4	-	-	-	2	2																		-		
T38254: Elect Sys. Maint Tool Ki (TACOM)																															
	16	2012	ARMY	10	-	10	-	-	-	5	5																		-		
	16	2013	ARMY	16	-	16	-	-	-	-	-	4	4	4	4														-		
U70179: Surveying Set Gen Purpose(TACOM)																															
	17	2012	ARMY	70	-	70	-	-	-	20	20	20	10																-		
	17	2013	ARMY	55	-	55	-	-	-	-	-	A -	-	-	-	-	-	20	20	15									-		
	17	2014	ARMY	8	-	8	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	4	4	
V12141: Tank and Pump Unit (TACOM)																															
	18	2014	ARMY	490	-	490	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	98	98	98	98	98		-	
V19950: Tank Unit Liquid Dispensing																															
	19	2014	ARMY	935	-	935	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	187	187	187	187	187		-		
W48211: Tool Kit, Pioneer Gen (TACOM)																															
	20	2012	ARMY	98	-	98	-	-	-	-	-	20	20	20	20	18													-		
	20	2013	ARMY	10	-	10	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	5	5				-		
W50266: Kit, Eng Rig & Wire Rope (TACOM)																															
	21	2012	ARMY	30	30	-																							-		
	21	2013	ARMY	24	-	24	-	-	8	8	8																		-		
	21	2014	ARMY	10	-	10	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	5	5					-		
W51499: Shop Equipment, Small Arm(TACOM)																															
	22	2012	ARMY	89	-	89	-	-	-	-	-	18	18	18	18	17													-		
	22	2013	ARMY	50	-	50	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	10	10	10	10	10		-		
W55968: Water Storage/Distribution 4000																															
	23	2014	ARMY	9	-	9	-	-	-	-	-	-	-	A -	-	-	-	-	-	-	-	-	-	-	3	3	3		-		
W67725: Torch Outfit Cut & Weld (TACOM)																															
	24	2013	ARMY	7	-	7	-	-	-	-	-	7																	-		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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<b>Exhibit P-21, Budget Production Schedule:</b> PB 2014 Army															<b>Date:</b> April 2013														
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment										<b>P-1 Line Item Nomenclature:</b> G01001 - AMC Critical Items OPA3										<b>Item Nomenclature:</b> G01001 - AMC Critical Items OPA3									

Cost Elements <i>(Units in Each)</i>						Fiscal Year 2014												Fiscal Year 2015													
O C C O	M F R #	FY	SERVICE <sup>±</sup>	PROC QTY	ACCEP PRIOR TO 1 OCT 2013	BAL DUE AS OF 1 OCT	Calendar Year 2014												Calendar Year 2015												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
MOTCO Fireboat (SDDC)																															
	25	2013	ARMY	1	-	1	-	-	-	-	-	-	-	-	-	1															
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L



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Exhibit P-21, Budget Production Schedule: PB 2014 Army																							Date: April 2013									
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment										P-1 Line Item Nomenclature: G01001 - AMC Critical Items OPA3										Item Nomenclature: G01001 - AMC Critical Items OPA3												
Cost Elements (Units in Each)					Fiscal Year 2016													Fiscal Year 2017														
O C C O	M F R #	FY	SERVICE <sup>±</sup>	PROC QTY	ACCEP PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	Calendar Year 2016													Calendar Year 2017												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	
Electronic Shop Vans (CECOM)																																
	1	2012	ARMY	80	80	-																								-		
A04334: Auth Storage List Mob Set(TACOM)																																
	2	2013	ARMY	2	2	-																								-		
	2	2014	ARMY	1	1	-																								-		
D49154: Individual Swimmer Spt (TACOM)																																
	3	2014	ARMY	76	76	-																								-		
D49494:Surface Swimmer Suppt Set (TACOM)																																
	4	2012	ARMY	20	20	-																								-		
F91210: Firing Device, Demo M152 (TACOM)																																
	5	2012	ARMY	25	25	-																								-		
	5	2013	ARMY	127	127	-																								-		
F91490: Demolition Equipment Set (TACOM)																																
	6	2013	ARMY	20	20	-																								-		
	6	2014	ARMY	56	56	-																								-		
L44031: M257 SGL																																
	7	2013	ARMY	576	576	-																								-		
R66273: HEMMTT Tanker Refuel Sys(TACOM)																																
	8	2013	ARMY	14	14	-																								-		
S00860: ISO, Nonexp Shelter (TACOM)																																
	9	2012	ARMY	2	2	-																								-		
S01291: ISO, 1-sided Exp Shelter (TACOM)																																
	10	2012	ARMY	2	2	-																								-		
	10	2013	ARMY	4	4	-																								-		
	10	2014	ARMY	1	-	1	-	-	1																					-		
S01359: ISO, 2-sided Exp Shelter(TACOM)																																
	11	2012	ARMY	30	30	-																								-		
	11	2013	ARMY	15	15	-																								-		
	11	2014	ARMY	11	-	11	-	-	5	6																				-		
S01563: Shelter, Nonexp Rigid (TACOM)																																
	12	2013	ARMY	24	6	18	6	6	6																					-		
S78722:Serv Kit Power Plant Maint (TACOM)																																
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L	

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Exhibit P-21, Budget Production Schedule: PB 2014 Army																												Date: April 2013			
Appropriation / Budget Activity / Budget Sub Activity: 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment														P-1 Line Item Nomenclature: G01001 - AMC Critical Items OPA3										Item Nomenclature: G01001 - AMC Critical Items OPA3							
Cost Elements (Units in Each)						Fiscal Year 2016														Fiscal Year 2017											
O C C O	M F R #	FY	SERVICE <sup>±</sup>	PRO C Q T Y	ACCEP T I O N P R I O R T O 1 O C T 2 0 1 5	BAL D U E A S O F 1 O C T	Calendar Year 2016														Calendar Year 2017										
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L
	13	2012	ARMY	2	2	-																							-		
	13	2013	ARMY	2	2	-																							-		
T25756: Shop Equipment, Auto (TACOM)																															
	14	2012	ARMY	2	2	-																							-		
	14	2013	ARMY	4	4	-																							-		
T31784: Instrument & Fire Control (TACOM)																															
	15	2013	ARMY	4	4	-																							-		
T38254: Elect Sys. Maint Tool Ki (TACOM)																															
	16	2012	ARMY	10	10	-																							-		
	16	2013	ARMY	16	16	-																							-		
U70179: Surveying Set Gen Purpose(TACOM)																															
	17	2012	ARMY	70	70	-																							-		
	17	2013	ARMY	55	55	-																							-		
	17	2014	ARMY	8	4	4	4																						-		
V12141: Tank and Pump Unit (TACOM)																															
	18	2014	ARMY	490	490	-																							-		
V19950: Tank Unit Liquid Dispensing																															
	19	2014	ARMY	935	935	-																							-		
W48211: Tool Kit, Pioneer Gen (TACOM)																															
	20	2012	ARMY	98	98	-																							-		
	20	2013	ARMY	10	10	-																							-		
W50266: Kit, Eng Rig & Wire Rope (TACOM)																															
	21	2012	ARMY	30	30	-																							-		
	21	2013	ARMY	24	24	-																							-		
	21	2014	ARMY	10	10	-																							-		
W51499: Shop Equipment, Small Arm(TACOM)																															
	22	2012	ARMY	89	89	-																							-		
	22	2013	ARMY	50	50	-																							-		
W55968: Water Storage/Distribution 4000																															
	23	2014	ARMY	9	9	-																							-		
W67725: Torch Outfit Cut & Weld (TACOM)																															
	24	2013	ARMY	7	7	-																							-		
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L

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<b>Exhibit P-21, Budget Production Schedule:</b> PB 2014 Army															<b>Date:</b> April 2013														
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment										<b>P-1 Line Item Nomenclature:</b> G01001 - AMC Critical Items OPA3										<b>Item Nomenclature:</b> G01001 - AMC Critical Items OPA3									

Cost Elements <i>(Units in Each)</i>							Fiscal Year 2016														Fiscal Year 2017													
O C C O	M F R #	FY	SERVICE <sup>±</sup>	PROC QTY	ACCEP PRIOR TO 1 OCT 2015	BAL DUE AS OF 1 OCT	Calendar Year 2016														Calendar Year 2017													
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			
MOTCO Fireboat (SDDC)																																		
	25	2013	ARMY	1	1	-																												
							O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L			

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<b>Exhibit P-21, Budget Production Schedule:</b> PB 2014 Army		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment	<b>P-1 Line Item Nomenclature:</b> G01001 - AMC Critical Items OPA3	<b>Item Nomenclature:</b> G01001 - AMC Critical Items OPA3

MFR #	MFR Name - Location	Production Rates (Each / Month)			Procurement Leadtime (Months)							
		MSR	1-8-5	MAX	Initial				Reorder			
					ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1	ALT Prior to Oct 1	ALT After Oct 1	Mfg PLT	Total After Oct 1
1	TBS (to be selected) - TBS	5.00	50.00	100.00	30	180	90	270	-	-	-	-
2	TBS (to be selected) - TBS	5.00	50.00	100.00	30	180	90	270	-	-	-	-
3	TBS (to be selected) - TBS	5.00	50.00	100.00	30	180	90	270	-	-	-	-
4	TBS (to be selected) - TBS	5.00	50.00	100.00	30	180	90	270	-	-	-	-
5	Ratheon Technical Services LCC - Indianapolis, IN	10.00	50.00	100.00	90	90	270	360	-	-	-	-
6	TBS (to be selected) - TBS	5.00	50.00	100.00	30	180	90	270	-	-	-	-
7	TBS (to be selected) - TBS	5.00	50.00	100.00	30	180	90	270	-	-	-	-
8	Red River Army Depot - Texarkana, TX	5.00	25.00	100.00	30	30	45	75	-	-	-	-
9	TBS (to be selected) - TBS	5.00	50.00	100.00	30	180	90	270	-	-	-	-
10	General Dynamics - Marion, VA	1.00	15.00	20.00	180	180	450	630	-	-	-	-
11	General Dynamics - Marion, VA	1.00	15.00	20.00	180	180	450	630	-	-	-	-
12	TBS (to be selected) - TBS	5.00	50.00	100.00	30	180	90	270	-	-	-	-
13	TBS (to be selected) - TBS	5.00	50.00	100.00	30	180	90	270	-	-	-	-
14	TBS (to be selected) - TBS	5.00	50.00	100.00	30	180	90	270	-	-	-	-
15	TBS (to be selected) - TBS	5.00	50.00	100.00	30	180	90	270	-	-	-	-
16	TBS (to be selected) - TBS	5.00	50.00	100.00	30	180	90	270	-	-	-	-
17	TBS (to be selected) - TBS	5.00	50.00	100.00	30	180	90	270	-	-	-	-
18	TBS (to be selected) - TBS	5.00	50.00	100.00	30	180	90	270	-	-	-	-
19	TBS (to be selected) - TBS	5.00	50.00	100.00	30	180	90	270	-	-	-	-
20	TBS (to be selected) - TBS	5.00	50.00	100.00	30	180	90	270	-	-	-	-
21	Red River Army Depot - Texarkana, TX	5.00	25.00	100.00	30	30	45	75	-	-	-	-
22	TBS (to be selected) - TBS	5.00	50.00	100.00	30	180	90	270	-	-	-	-
23	TBS (to be selected) - TBS	5.00	50.00	100.00	30	180	90	270	-	-	-	-
24	S.J. Smith Co - Davenport, IA	5.00	50.00	100.00	30	30	45	75	-	-	-	-
25	TBS (to be selected) - TBS	5.00	50.00	100.00	30	180	90	270	-	-	-	-

"A" in the Delivery Schedule indicated the Contract Award Date.

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<b>Exhibit P-21, Budget Production Schedule:</b> PB 2014 Army		<b>Date:</b> April 2013
<b>Appropriation / Budget Activity / Budget Sub Activity:</b> 2035A: Other Procurement, Army / BA 03: Other Support Equipment / BSA 90: Other Support Equipment	<b>P-1 Line Item Nomenclature:</b> G01001 - AMC Critical Items OPA3	<b>Item Nomenclature:</b> G01001 - AMC Critical Items OPA3

Due to space limitations, quantities in the Exhibit P-21 delivery calendar are truncated and rounded based on the maximum quantity in the calendar as follows. If the maximum quantity is less than or equal to than 99,999, all quantities are shown as each. If the maximum quantity is between 100,000 and 99,999,499 all quantities are shown in thousands (rounded to the nearest thousand). If the maximum quantity is greater than 99,999,499 all quantities are shown in millions (rounded to the nearest million).