

Exhibit P-40, Budget Item Justification						Date: MAY 2009				
Appropriation Code/Budget Activity/Serial Number: Procurement of Ammunition, Navy and Marine Corps/2/Ammunition				P-1 Item Nomenclature: (100000) SMALL ARMS AMMUNITION, ALL TYPES						
Program Element for Code B Items:				Other Related Program Elements						
	ID Code	FY08	FY09	FY10	FY10 OCO	FY10 TOTAL				
Proc Qty										
Gross Cost	A	210.858	143.018	87.781	16.930	104.711				
<p>Description:</p> <p>This funding (DODIC A001) supports the procurement of components used in building small arms cartridges in support of the Marine Corps Rifle Team, Quantico, Virginia.</p> <p>The Cartridge, Ball M855 10/Clip (DODIC A059) is the primary ball ammunition for the M16A2 Rifle and can be used in the M249 Squad Automatic Weapon (SAW) with a magazine.</p> <p>The Cartridge, 5.56mm Ball M855 Linked (DODIC A062) is used in the M249 Squad Automatic Weapon (SAW) Machine Gun and is intended for training during dry conditions where tracer ammunition is restricted from use.</p> <p>The Cartridge, Tracer M856 single round (DODIC A063) is the primary tracer ammunition for the M16A2 Rifle and can be used in the M249 Squad Automatic Weapon (SAW) with a magazine.</p> <p>The Cartridge, 5.56mm 4 Ball M855/1 Tracer M856 Linked (DODIC A064) is the standard ammunition used for combat and training in the M249 Squad Automatic Weapon (SAW) Machine Gun. The M856 Tracer cartridge is intended to permit visible observation of the bullet's in-flight path or trajectory to the point of impact.</p> <p>The Cartridge, 5.56mm Blank M200 Linked (DODIC A075) is used in the M249 Squad Automatic Weapon (SAW) Machine Gun. It is designed to simulate firing during training exercises. The cartridge is identified by a rosette crimp closure of the cartridge mouth.</p> <p>The Cartridge, 5.56mm Blank M200 Single Round (DODIC A080) is used in the M16A2 Rifle and can be used in the M249 Squad Automatic Weapon (SAW) Machine Gun with a magazine. It is designed to simulate firing during training exercises.</p> <p>Cartridge, 7.62 MM (DODIC A102) ball ammunition is designed for use with the AK47 rifle to provide simulated enemy actions during training evolutions.</p> <p>The Cartridge, 7.62 MM blank (DODIC A103) is designed for training exercises to simulate live fire with the AK47 assault rifle.</p> <p>The Cartridge, 7.62mm Blank M82 Linked (DODIC A111) is used with blank firing attachments to simulate firing during training exercises with the M240 Machine Guns.</p> <p>The Cartridge, 7.62mm 4 Ball M80/1 Tracer M62 Linked (DODIC A131) is mainly used in the M240 Machine Guns against personnel and unarmored targets. The M62 Tracer round is intended to permit visible observation of the bullet's in-flight path or trajectory to the point of impact.</p>										

BLIN: 100000

Exhibit P-40
Budget Item Justification

Exhibit P-40, Budget Item Justification	Date: MAY 2009
---	----------------

Appropriation Code/Budget Activity/Serial Number: Procurement of Ammunition, Navy and Marine Corps/2/Ammunition	P-1 Item Nomenclature: (100000) SMALL ARMS AMMUNITION, ALL TYPES
--	---

Program Element for Code B Items:	Other Related Program Elements
-----------------------------------	--------------------------------

	ID Code	FY08	FY09	FY10	FY10 OCO	FY10 TOTAL			
Proc Qty									
Gross Cost	A	210.858	143.018	87.781	16.930	104.711			

Description:

The Cartridge, 7.62mm Ball M80 Linked (DODIC A143) is used mainly in the M240 machine guns against personnel and unarmored targets. The DODIC A143 is used to augment DODIC A131 as dictated by local fire conditions.

The Cartridge, 7.62mm Tracer M62 Linked (DODIC A146) is used mainly in the M240 Machine Gun against personnel and unarmored targets. The M62 Tracer cartridge is intended to permit visible observation of the bullet's in-flight path or trajectory to the point of impact, target designation, or range estimation.

The Cartridge, 7.62mm 4 M80 Ball/1 M62 Tracer Linked (DODIC A151) is mainly used in the M240 Machine Gun for training when overhead fire is required. The M62 Tracer round is intended to permit visible observation of the bullet's in-flight path or trajectory to the point of impact.

The Cartridge, 9mm Jacketed Hollow Point JHP (DODIC A260) ammunition is a 9mm cartridge that produces a subsonic velocity and may be used in M9 Pistols and MP5N Submachine Guns.

The Cartridge, 9mm Training-Practice Tracer (TP-T) M939 for Anti-Tank-4 (AT-4) (DODIC A358) is intended for use in the M287 Target Practice Launcher for training on the M136 (AT-4) Anti-Tank weapon. This cartridge is the only authorized ammunition for use in the M287 Target Practice Launcher. The projectile of the 9mm M939 has a tracer element which allows the user to visually observe the flight of the projectile to the point of impact.

The Cartridge, 9mm Ball M882 (DODIC A363) is intended for use against enemy personnel and for security purposes. This cartridge may be used in the M9 Service Pistol and the MP5N Submachine Gun.

The Cartridge, Caliber .380 Ball (DODIC A415) is used by the Commandant of the Marine Corps Security Detail.

The Cartridge, Caliber .45 Ball M1911 (DODIC A475) is intended for use against personnel and used in the M1911/A1 Automatic Pistols, M1, M1A1, and M3 Submachine Guns.

The Cartridge, .45 Caliber Wadcutter (DODIC A482) is intended for use in the M1911A1 .45 Caliber Pistol. The bullet has a sharp shoulder that acts as a hole punch to cut a clean hole in the target.

The Cartridge, Caliber .45 Ball M1911 Match (DODIC A483) is intended for use in competitive match programs and target practice used in the M1911/A1 Automatic Pistols. The word MATCH or NM (National Match) stamped on the case head identifies this cartridge.

Exhibit P-40, Budget Item Justification	Date: MAY 2009
---	----------------

Appropriation Code/Budget Activity/Serial Number: Procurement of Ammunition, Navy and Marine Corps/2/Ammunition	P-1 Item Nomenclature: (100000) SMALL ARMS AMMUNITION, ALL TYPES
--	---

Program Element for Code B Items:	Other Related Program Elements
-----------------------------------	--------------------------------

	ID Code	FY08	FY09	FY10	FY10 OCO	FY10 TOTAL			
Proc Qty									
Gross Cost	A	210.858	143.018	87.781	16.930	104.711			

Description:

The Cartridge, Caliber .50 M33 Linked (DODIC A555) is used in M2 .50 Caliber Machine Guns to augment DODIC A576 as dictated by local fire conditions.

The Cartridge, Caliber .50 4 API M8/1 API-T M20 Linked (DODIC A576) is used in M2 .50 caliber Machine Guns against armored targets. Upon impact with the target, the incendiary mixture bursts into flames and ignites the flammable material.

The Cartridge, Caliber .50 Blank M1A1 Linked (DODIC A598) is used to simulate firing in training exercises using the M2 Machine Guns. The M1A1 Cartridge is identified by the absence of a bullet.

The Cartridge, Caliber .50 API MK211 Mod 0 Single Round (DODIC A606) is used in the M82A3 Special Application Scoped Rifle (SASR) sniper rifle against armored targets. This cartridge is an improved version of the M8-API that provides penetration, fragmentation, and fire starting capabilities upon impact.

The Cartridge, 7.62mm Long Range M118 LR (DODIC AA11) is intended for long-range sniper and match firing and is used in the M86 Sniper and the M14 Rifles. This cartridge is used in training and for missions demanding accurate single fire that typically involves sniper and marksmanship applications.

The Cartridge, 9mm Red Marking (DODIC AA12) is utilized with the M4A1 Carbine, Sig Sauer P226 Pistol, MP5 Submachine Gun and M9 Special Effects Small Arms Marking System (SESAMS) Adapter Kits. Weapons fitted with the training adapters will operate semi or full automatic simulating live fire. the intended use for this cartidge is to provide enhanced training by allowing force-on-force verus firing at silhoutte o impact. When the projectile impact a target, the plastic projectile sheath bearks and detergent marks the target indicating a hit.

The Cartridge, 9mm Blue Marking (DODIC AA21) is utilized with the M4A1 Carbine, Sig Sauer P226 Pistol, MP5 Submachine Gun and M9 Special Effects Small Arms Marking System (SESAMS) Adapter Kits.

The Cartridge, Caliber .50 1 Sabot Light Armor Penetrator (SLAP) Linked (DODIC AA38) is used in M2 .50 Caliber Machine Guns against armored targets.

The Cartridge, 5.56mm special match, MK 262, (DODIC AA53) Non-MOLY coated (Tactical) round provides added lethality to the M4 weapon. This .77 grain cartridge enhances special operations capabilities.

BLIN: 100000

Exhibit P-40
Budget Item Justification

Exhibit P-40, Budget Item Justification	Date: MAY 2009
---	----------------

Appropriation Code/Budget Activity/Serial Number: Procurement of Ammunition, Navy and Marine Corps/2/Ammunition	P-1 Item Nomenclature: (100000) SMALL ARMS AMMUNITION, ALL TYPES
--	---

Program Element for Code B Items:	Other Related Program Elements
-----------------------------------	--------------------------------

	ID Code	FY08	FY09	FY10	FY10 OCO	FY10 TOTAL			
Proc Qty									
Gross Cost	A	210.858	143.018	87.781	16.930	104.711			

Description:

The Cartridge, 12 Gauge Door Breaching MK246 Mod 0 (DODIC AA54) is procured from commercial manufacturers for use with the M500, M590, and M870 12-gauge, auto loading, and pump action shotguns. The 12-gauge door-breaching cartridge is intended to destroy locks and fixtures on doors and automobiles with little or no collateral damage to the interior. The cartridge case material is plastic and the cartridge design type is a powdered lead filler contained in a plastic cup.

Cartridge 5.56 Special Match Molydenum Coated (DODIC: AA67). This cartridge is in support of the Marine Corps Competition in Arms Program.

The Cartridge, 5.56mm FX Blue Marking Linked (AA91) is used in the M249 Squad Automatic Weapon, simulating automatic weapon live fire. When the round impacts a target, the plastic projectile sheath breaks and marks the target, indicating a hit.

The Cartridge, 5.56mm FX Red Marking Linked (AA92) is used in the M249 Squad Automatic Weapon, simulating automatic weapon live fire. When the round impacts a target, the plastic projectile sheath breaks and marks the target, indicating a hit.

The Cartridge, 5.56mm FX Blue Single round (AB05) is used in the M16 series weapons, simulating semi-automatic weapon live fire. When the round impacts a target, the plastic projectile sheath breaks and marks the target, indicating a hit.

The Cartridge, 5.56mm FX Red Single round (AB06) is used in the M16 series weapons, simulating semi-automatic weapon live fire. When the round impacts a target, the plastic projectile sheath breaks and marks the target, indicating a hit.

The foreign ammunition (DODIC APKM) is to support the requirements for Marines to conduct familiarization training with the AK series weapons (Soviet 7.62mm x 51mm assault rifles), RPD light machineguns (Soviet 7.62mm x 39 mm machineguns/squad automatic weapons), and PKM medium machineguns (Soviet designed 7.62mm x 54r mm machineguns).

The Cartridge, 9mm Spotting Rifle MK217 Mod 0 (DODIC AX11) is used on the MK153 Assault Rocket Launcher (ARL)/Shoulder-Launched Multipurpose Assault Weapon (SMAW).

BLIN: 100000

Exhibit P-40a, Budget Item Justification for Aggregated Items							Date: MAY 2009			
Appropriation Code/Budget Activity/Serial Number: Procurement of Ammunition, Navy and Marine Corps/2/Ammunition				P-1 Item Nomenclature: (100000) SMALL ARMS AMMUNITION, ALL TYPES						
	ID Code	FY2008	FY2009	FY10	FY10 OCO	FY10 TOTAL				
A102, CTG, 7.62MM X 39 FOR AK-47	A	0.084	0.074	0.084	0.000	0.084				
QTY		262,500	224,242	254,545	0	254,545				
A103, CTG 7.62MM X 39 BLANK F/AK-47	A	0.151	0.000	0.000	0.000	0.000				
QTY		648,387	0	0	0	0				
A260, CTG, 9MM SUBSONIC JHP	A	0.180	0.000	0.000	0.000	0.000				
QTY		296,735	0	0	0	0				
A415, CTG, 9MM SHORT .38 CAL	A	0.004	0.000	0.000	0.000	0.000				
QTY		20,000	0	0	0	0				
AA21, CTG, 9MM SESAMS (BLUE)	A	1.704	1.749	1.000	0.384	1.384				
QTY		2,857,142	4,997,142	2,777,777	1,097,142	3,874,919				
AA53, CTG, 5.56MM NON MOLY COATED	A	0.206	0.000	0.000	0.000	0.000				
QTY		412,000	0	0	0	0				
AA91, CTG, 5.56MM FX BLUE MARKING LINKED	A	0.087	0.092	0.000	0.000	0.000				
QTY		142,622	143,750	0	0	0				
AA92, CTG, 5.56MM FX RED MARKING LINKED	A	0.046	0.047	0.000	0.000	0.000				
QTY		71,758	73,437	0	0	0				
AB05, CTG, 5.56MM FX ORANGE MARKING LINKED	A	0.041	0.043	0.000	0.000	0.000				
QTY		80,392	79,629	0	0	0				
AB06, CTG, 5.56MM FX RED MARKING SNGL RD	A	0.030	0.031	0.000	0.000	0.000				
QTY		58,823	57,407	0	0	0				
AX11, CTG, 9MM FOR SMAW	A	0.631	0.650	0.000	0.000	0.000				
QTY		270,815	263,157	0	0	0				
TOTAL		3.164	2.686	1.084	0.384	1.468				

BLIN: 100000

Exhibit P-40a

Budget Item Justification for Aggregated Items

Exhibit P-5, Cost Analysis		Weapon System			Date: MAY 2009							
Appropriation Code/Budget Activity/Serial Number: Procurement of Ammunition, Navy and Marine Corps/2/Ammunition				Code A	P-1 Line Item Nomenclature: (100000) SMALL ARMS AMMUNITION, ALL TYPES							
WBS COST ELEMENTS	FY08			FY09			FY10			FY10 OCO		
	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
HARDWARE												
A059, CTG, 5.56MM BALL												
LOAD, ASSEMBLE & PACK (LAP)	91.935	383,064,615	0.24	37.392	120,618,074	0.31	56.539	176,683,207	0.32	2.491	7,784,539	0.32
BOX METAL M2A1 (EA)	3.351	394,557	8.95	1.632	145,948	11.18	2.373	213,787	11.10	0.105	9,419	11.10
A062, CTG, 5.56MM BALL LINKED												
COMPLETE ROUND	0.120	326,223	0.37	1.048	2,230,000	0.47	0.133	148,290	0.91	0.000	0	0.00
A064, CTG, 5.56MM 4 & 1 LINKED												
COMPLETE ROUND	22.562	60,977,925	0.37	18.651	37,301,982	0.50	3.021	3,472,413	0.87	2.309	2,654,022	0.87
A075, CTG, 5.56MM BLANK LINKED												
COMPLETE ROUND	0.779	2,291,183	0.34	3.271	9,344,364	0.35	1.303	1,357,291	0.96	1.063	1,107,291	0.96
A080, CTG, 5.56MM BLANK												
LOAD, ASSEMBLE & PACK (LAP)	0.883	8,022,910	0.11	1.285	7,557,279	0.17	1.328	7,379,990	0.18	0.000	0	0.00
BOX METAL M2A1 (EA)	0.063	7,141	8.88	0.075	6,726	11.18	0.073	6,569	11.10	0.000	0	0.00
A111, CTG, 7.62MM BLANK LINKED												
COMPLETE ROUND				9.946	26,173,484	0.38						
A131, CTG, 7.62MM 4 & 1 LINKED												
COMPLETE ROUND	29.191	52,127,608	0.56	22.893	32,704,465	0.70	4.933	6,577,333	0.75	2.866	3,821,333	0.75
A143, CTG, 7.62MM BALL LINKED												
COMPLETE ROUND	11.639	22,381,760	0.52	3.954	5,730,878	0.69	3.899	4,641,666	0.84	0.822	978,571	0.84
A151, CTG, 7.62MM 4 & 1 LINKED												
COMPLETE ROUND	0.122	291,348	0.42									
A363, CTG, 9MM BALL												
LOAD, ASSEMBLE & PACK (LAP)				2.041	14,579,521	0.140	3.142	22,445,319	0.140			
BOX METAL M2A1 (EA)				0.165	14,726	11.180	0.252	22,670	11.100			
SUB TOTAL	160.645			102.353			76.996			9.656		

BLIN: 100000

Exhibit P-5, Cost Analysis			Weapon System			Date: MAY 2009						
Appropriation Code/Budget Activity/Serial Number: Procurement of Ammunition, Navy and Marine Corps/2/Ammunition			ID Code: A	P-1 Line Item Nomenclature: (100000) SMALL ARMS AMMUNITION, ALL TYPES								
WBS COST ELEMENTS	FY08			FY09			FY10			FY10 OCO		
	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
A475, CTG, CAL .45 BALL LOAD, ASSEMBLE & PACK (LAP)				1.945	3,038,312	0.640						
BOX METAL M2A1 (EA)				0.034	3,069	11.180						
A482, CTG, CAL .45 BALL WADCUTTER COMPLETE ROUND				0.043	106,481	0.400						
A483, CTG, CAL .45 MATCH GRADE LOAD, ASSEMBLE & PACK (LAP)				0.178	322,820	0.550						
BOX METAL M2A1 (EA)				0.004	327	11.180						
A576, CTG, CAL .50 4 & 1 LINKED LOAD, ASSEMBLE & PACK (LAP)	25.822	10,328,600	2.500	20.023	6,674,260	3.000	6.334	1,985,720	3.190	4.775	1,496,777	3.190
BOX METAL M2A1 (EA)	0.735	76,019	9.670	0.754	67,411	11.180	0.223	20,056	11.100	0.168	15,118	11.100
A598, CTG, CAL .50 BLANK LINKED M2 LOAD, ASSEMBLE & PACK (LAP)				0.103	104,634	0.980	0.860	79,328	1.080			
BOX METAL M2A1 (EA)				0.012	1,057	11.180	0.009	802	11.100			
A606, CTG, CAL .50 API SNIPER RIFLE LOAD, ASSEMBLE & PACK (LAP)	13.091	1,620,146	8.080	4.006	411,692	9.730	0.194	18,086	10.750			
BOX METAL M2A1 (EA)	0.149	13,772	10.830	0.039	3,459	11.180	0.002	152	11.100			
AA11, CTG, 7.62MM BALL LONG RANGE LOAD, ASSEMBLE & PACK (LAP)	1.414	2,571,150	0.550	2.108	3,011,884	0.700	0.189	227,616	0.830	1.759	2,118,945	0.830
BOX METAL M2A1 (EA)	0.054	5,657	9.580	0.074	6,627	11.180	0.006	501	11.100	0.052	4,662	11.100
AA54, CTG, 12GA BREACHING ROUND COMPLETE ROUND				1.703	784,975	2.170						
PRODUCT												
ACCEPTANCE TESTING	1.295			2.279			0.633					
PRODUCTION ENGINEERING	3.235			3.653			1.187			0.134		
QUALITY ASSURANCE	0.685			1.021			0.011			0.002		
Non-Reoccurring												
Reference Rounds							0.053					
DOLLARS NOT IN UNIT PRICE	0.566											
ROUNDING	0.001											
EPA CLAIM	0.002											
SUB TOTAL	47.049			37.979			9.701			6.890		
TOTAL	207.694			140.332			86.697			16.546		

BLIN: 100000

Exhibit P-5a, Procurement History and Planning				Weapon System			Date: MAY 2009			
Appropriation Code/Budget Activity/Serial Number: Procurement of Ammunition, Navy and Marine Corps/2/Ammunition				P-1 Line (100000)	Item Nomenclature: SMALL ARMS AMMUNITION, ALL TYPES					
WBS COST ELEMENTS	Qty	Unit FY08	FY09	RFP Issue FY10	Contract Method FY10 OCO	FY10 TOTAL	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
A059, CTG, 5.56MM BALL LOAD, ASSEMBLE & PACK (L										
FY 2008	327,436,455	0.24	JMC, ROCK ISLAND, IL	OCT 04	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	FEB 08	OCT 08	NO	
FY 2008	55,628,160	0.24	JMC, ROCK ISLAND, IL	OCT 04	SS/FP	PETERSBURG, FL,	MAR 08	OCT 09	NO	
FY 2009	120,618,074	0.31	JMC, ROCK ISLAND, IL	OCT 04	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	MAR 09	DEC 09	YES	
FY 2010	184,467,746	0.32	JMC, ROCK ISLAND, IL	OCT 04	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	JAN 10	OCT 10	YES	
BOX METAL M2A1 (EA)										
FY 2008	334,462	8.95	JMC, ROCK ISLAND, IL	UNKNOWN	C/OP	BROCKWAY STANDARD, ATLANTA, GA	MAR 08	SEP 08	NO	
FY 2008	60,095	8.95	JMC, ROCK ISLAND, IL	OCT 04	C/OP	BEST FOAM FAB, CHICAGO, IL	MAR 08	SEP 08	NO	
FY 2009	145,948	11.18	JMC, ROCK ISLAND, IL	UNKNOWN	C/FP	TBD	JUL 09	SEP 09	YES	
FY 2010	223,206	11.10	JMC, ROCK ISLAND, IL	UNKNOWN	C/OP	TBD	MAR 10	SEP 10	YES	
A062, CTG, 5.56MM BALL LI COMPLETE ROUND, A062										
FY 2008	326,223	0.37	JMC, ROCK ISLAND, IL	UNKNOWN	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	MAR 08	OCT 08	NO	
FY 2009	2,230,000	0.47	JMC, ROCK ISLAND, IL	UNKNOWN	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	MAR 09	OCT 09	YES	
FY 2010	148,290	0.91	JMC, ROCK ISLAND, IL	UNKNOWN	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	JAN 10	OCT 10	YES	
A064, CTG, 5.56MM 4 & 1 I COMPLETE ROUND, A064										
FY 2008	60,977,925	0.37	JMC, ROCK ISLAND, IL	OCT 04	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	MAR 08	OCT 08		
FY 2009	37,301,982	0.50	JMC, ROCK ISLAND, IL	OCT 04	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	MAR 09	DEC 09	YES	
FY 2010	6,126,435	0.87	JMC, ROCK ISLAND, IL	OCT 04	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	JAN 10	OCT 10	YES	
A075, CTG, 5.56MM BLANK I COMPLETE ROUND, A075										
FY 2008	2,291,183	0.34	JMC, ROCK ISLAND, IL	UNKNOWN	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	MAR 08	SEP 08		
FY 2009	9,344,364	0.35	JMC, ROCK ISLAND, IL	UNKNOWN	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	MAR 09	OCT 09	YES	
FY 2010	2,464,582	0.96	JMC, ROCK ISLAND, IL	UNKNOWN	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	JAN 10	OCT 10	YES	
A080, CTG, 5.56MM BLANK LOAD, ASSEMBLE & PACK (L										
FY 2008	8,022,910	0.11	JMC, ROCK ISLAND, IL	UNKNOWN	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	MAR 08	OCT 08		
FY 2009	7,557,279	0.17	JMC, ROCK ISLAND, IL	UNKNOWN	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	MAR 09	OCT 09	YES	
FY 2010	7,379,990	0.18	JMC, ROCK ISLAND, IL	UNKNOWN	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	JAN 10	OCT 10	YES	
BOX METAL M2A1 (EA)										
FY 2008	1,428	8.88	JMC, ROCK ISLAND, IL	UNKNOWN	C/OP	BEST FOAM FAB, CHICAGO, IL	MAR 08	SEP 08	NO	
FY 2008	5,713	8.88	JMC, ROCK ISLAND, IL	UNKNOWN	C/OP	BROCKWAY STANDARD, ATLANTA, GA	MAR 08	SEP 08	NO	
FY 2009	6,726	11.18	JMC, ROCK ISLAND, IL	UNKNOWN	C/FP	TBD	JUL 09	SEP 09	YES	
FY 2010	6,569	11.10	JMC, ROCK ISLAND, IL	UNKNOWN	C/OP	TBD	MAR 10	SEP 10	YES	
A111, CTG, 7.62MM BLANK I COMPLETE ROUND, A111										
FY 2009	26,173,484	0.38	JMC, ROCK ISLAND, IL	OCT 04	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	MAR 09	DEC 09	YES	
A131, CTG, 7.62MM 4 & 1 I COMPLETE ROUND, A131										
FY 2008	52,127,608	0.56	JMC, ROCK ISLAND, IL	OCT 04	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	JAN 08	OCT 08		
FY 2009	32,704,465	0.70	JMC, ROCK ISLAND, IL	UNKNOWN	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	MAR 09	DEC 09	YES	
FY 2010	10,398,666	0.75	JMC, ROCK ISLAND, IL	UNKNOWN	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	JAN 10	OCT 10	YES	

BLIN: 100000

Exhibit P-5a, Procurement History and Planning				Weapon System			Date:			
Appropriation Code/Budget Activity/Serial Number: Procurement of Ammunition, Navy and Marine Corps/2/Ammunition				P-1 Line Item Nomenclature: (100000) SMALL ARMS AMMUNITION, ALL TYPES						
WBS COST ELEMENTS	Qty	Unit FY08	FY09	RFP Issue FY10	Contract Method FY10 OCO	FY10 TOTAL	Award Date	Date of First Delivery	Tech Data Available Now?	Date Revisions Available
A143, CTG, 7.62MM BALL LINKED										
COMPLETE ROUND, A143										
FY 2008	5,735,200	0.52	JMC, ROCK ISLAND, IL	OCT 05	SS/FP	PETERSBURG, FL,	SEP 08	OCT 09		
FY 2008	16,646,560	0.52	JMC, ROCK ISLAND, IL	OCT 05	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	JAN 08	DEC 08		
FY 2009	5,730,878	0.69	JMC, ROCK ISLAND, IL	OCT 05	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	JAN 09	OCT 09	YES	
FY 2010	5,620,237	0.84	JMC, ROCK ISLAND, IL	UNKNOWN	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	JAN 10	OCT 10	YES	
A151, CTG, 7.62MM 4 & 1 LINKED										
COMPLETE ROUND, A151										
FY 2008	291,348	0.42	JMC, ROCK ISLAND, IL	UNKNOWN	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	JAN 08	OCT 09		
A363, CTG, 9MM BALL										
LOAD, ASSEMBLE & PACK (LAP)										
FY 2009	14,579,521	0.14	JMC, ROCK ISLAND, IL	UNKNOWN	SS/OPTION	OLIN CORP, EAST ALTON, IL	JAN 09	JUL 09	YES	
FY 2010	22,445,319	0.14	JMC, ROCK ISLAND, IL	UNKNOWN	SS/OPTION	OLIN CORP, EAST ALTON, IL	JAN 10	JUL 10	YES	
BOX METAL M2A1(EA)										
FY 2009	14,726	11.18	JMC, ROCK ISLAND, IL	UNKNOWN	C/FP	TBD	JUL 09	JUL 09	YES	
FY 2010	22,670	11.10	JMC, ROCK ISLAND, IL	UNKNOWN	C/OPTION	TBD	MAR 10	MAY 10	YES	
A475, CTG, .45 BALL										
LOAD, ASSEMBLE & PACK (LAP)										
FY 2009	3,038,312	0.64	JMC, ROCK ISLAND, IL	UNKNOWN	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	JAN 09	JUL 09	YES	
BOX METAL M2A1(EA)										
FY 2009	3,069	11.18	JMC, ROCK ISLAND, IL	UNKNOWN	C/OPTION	TBD	JUL 09	JUL 09	YES	
A482, CTG, .45 CAL BALL WADCUTTE										
COMPLETE ROUND, A482										
FY2009	106,481	0.40	JMC, ROCK ISLAND, IL	UNKNOWN	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	JAN 09	JUL 09	YES	
A483, CTG, .45 MATCH										
LOAD, ASSEMBLE & PACK (LAP)										
FY 2009	322,820	0.55	JMC, ROCK ISLAND, IL	UNKNOWN	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	JAN 09	JUL 09	YES	
BOX METAL M2A1(EA)										
FY 2009	327	11.18	JMC, ROCK ISLAND, IL	UNKNOWN	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	JAN 09	JUL 09	YES	
A576, CTG, CAL .50 4 & 1 LINKED										
LOAD, ASSEMBLE & PACK (LAP)										
FY 2008	2,800,000	2.50	JMC, ROCK ISLAND, IL	OCT 04	SS/FP	GENERAL DYNAMICS ORD & TAC SYS INC	FEB 08	AUG 09	NO	
FY 2008	7,528,600	2.50	JMC, ROCK ISLAND, IL	OCT 04	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	MAR 08	JAN 09	NO	
FY 2009	6,674,260	3.00	JMC, ROCK ISLAND, IL	OCT 04	SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	MAR 09	OCT 09	YES	
FY 2010	870,625	3.19	JMC, ROCK ISLAND, IL		SS/FP	GENERAL DYNAMICS ORD & TAC SYS INC	JUN 10	MAR 11	YES	
FY 2010	2,611,872	3.19	JMC, ROCK ISLAND, IL		SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	JAN 10	OCT 10	YES	
BOX METAL M2A1(EA)										
FY 2008	30,257	9.67	JMC, ROCK ISLAND, IL	OCT 04	C/FP	BEST FOAM FAB, CHICAGO, IL	JUN 08	SEP 08	NO	
FY 2008	45,762	9.67	JMC, ROCK ISLAND, IL	OCT 04	C/FP	BWAY CORPORATION, ATLANTA,	MAR 08	SEP08	NO	
FY 2009	67,411	11.18	JMC, ROCK ISLAND, IL	OCT 04	C/FP	TBD	JUL 09	SEP 09	YES	
FY 2010	35,174	11.10	JMC, ROCK ISLAND, IL	OCT 04	C/OP	TBD	MAR 10	SEP 10	YES	
A598 CTG, CAL .50 BLANK M1A1 LKD										
FY 2009	104,634	0.98	JMC, ROCK ISLAND, IL		SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	MAR 09	OCT 09	YES	
FY 2010	79,328	1.08	JMC, ROCK ISLAND, IL		SS/FP	ALLIANT (LCAAP), INDEPENDENCE, MO	JAN 10	OCT 10	YES	
BOX METAL M2A1(EA)										
FY 2009	1,057	11.18	JMC, ROCK ISLAND, IL		C/FP	TBD	JUL 09	SEP 09	YES	
FY 2010	802	11.10	JMC, ROCK ISLAND, IL		C/OP	TBD	MAR 10	SEP 10	YES	

BLIN: 100000

Exhibit P-21, Production Schedule Date: MAY 2009

Appropriation Code/Budget Activity/Serial Number: Weapon System
 Procurement of Ammunition, Navy and Marine Corps/2/Ammunition P-1 Line Item Nomenclature: (100000) DODIC: A059, CTG, 5.56MM BALL

Item	Manufacturer's Name and Location	PRODUCTION RATE			PROCUREMENT LEADTIMES						Unit of Measure
		MSR	ECON	MAX	ALT Pri to Oct	ALT Aft Oct 1	Initial Mfg PLT	Reorder Mfg PLT	Total		
A059	1 ALLIANT (LCAAP), INDEPENDENCE, MO	0	19.4	67.5	4	3	9	9	12	M	
	2 GENERAL DYNAMICS, ST. PETERSBURG, FL,	0	5.7	14.2	6	8	9	9	17	M	

Item	Fiscal Year 2008														Fiscal Year 2009														
	Calendar Year 2008														Calendar Year 2009														
	F Y	S V	Q T	D E	B A	O C	N O	D E	J A	F E	M A	A P	M A	J U	J U	A U	S E	O C	N O	D E	J A	F E	M A	A P	M A	J U	J U	A U	S E
A059	2008	MC1	327.4	0	327.4																								
	2008	MC2	55.6	0	55.6																								
	2009	MC1	120.6	0	120.6																								
	2010	MC1	184.4	0	184.4																								

Item	Fiscal Year 2010														Fiscal Year 2011														
	Calendar Year 2010														Calendar Year 2011														
	F Y	S V	Q T	D E	B A	O C	N O	D E	J A	F E	M A	A P	M A	J U	J U	A U	S E	O C	N O	D E	J A	F E	M A	A P	M A	J U	J U	A U	S E
A059	2008	MC1	327.4	277	50.4	21	20	9.4																					
	2008	MC2	55.6	0	55.6	2.1	2.5	2.5	2.8																				
	2009	MC1	120.6	0	120.6			9.6	13	12	13	13	13	12	10	13	12												
	2010	MC1	184.4	0	184.4																								

REMARKS: THIS DOES NOT REFLECT THE ARMY'S BUYS WHICH MAKE UP THE CONTRACTOR'S 1-8-5 PRODUCTION RATES.

Exhibit P-21, Production Schedule																	Date: MAY 2009																							
Appropriation Code/Budget Activity/Serial Number: Procurement of Ammunition, Navy and Marine Corps/2/Ammunition													Weapon System				P-1 Line Item Nomenclature: (100000) DODIC: A111, CTG, 7.62MM BLANK LINKED																							
																	PRODUCTION RATE						PROCUREMENT LEADTIMES																	
Item	Manufacturer's Name and Location																MSR	ECON	MAX	ALT Pri to Oct	ALT Aft Oct 1	Initial Mfg PLT	Reorder Mfg PLT	Total	Unit of Measure															
A111	1 ALLIANT (LCAAP), INDEPENDENCE, MO																0	5.16	17.77	6	5	9	9	14	M															
																	Fiscal Year 2008						Fiscal Year 2009																	
																	Calendar Year 2008												Calendar Year 2009											
Item	F Y	S V	Q T	D E	B A	O C	N O	D E	J A	F E	M A	A P	M A	J U	J U	A U	S E	O C	N O	D E	J A	F E	M A	A P	M A	J U	J U	A U	S E	B A										
A111	2009	MC1	26.2	0	26.2																										26.2									
																	Fiscal Year 2010												Fiscal Year 2011											
																	Calendar Year 2010												Calendar Year 2011											
Item	F Y	S V	Q T	D E	B A	O C	N O	D E	J A	F E	M A	A P	M A	J U	J U	A U	S E	O C	N O	D E	J A	F E	M A	A P	M A	J U	J U	A U	S E	B A										
A111	2009	MC1	26.2	0	26.2			2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.6	2.8														0									

REMARKS:
BLIN: 100000

Exhibit P-21, Production Schedule														Date: MAY 2009																											
Appropriation Code/Budget Activity/Serial Number: Procurement of Ammunition, Navy and Marine Corps/2/Ammunition														Weapon System		P-1 Line Item Nomenclature: (100000) DODIC: A131, CTG, 7.62MM 4 & 1 LINKED																									
														PRODUCTION RATE						PROCUREMENT LEADTIMES																					
Item	Manufacturer's Name and Location													MSR	ECON	MAX	ALT Pri to Oct	ALT Aft Oct 1	Initial Mfg PLT	Reorder Mfg PLT	Total	Unit of Measure																			
A131	1 ALLIANT (LCAAP), INDEPENDENCE, MO													0	13.85	47.8	4	3	9	9	12	M																			
														Fiscal Year 2008							Fiscal Year 2009																				
														Calendar Year 2008														Calendar Year 2009													
Item	F Y	S V	Q T	D E	B A	O C	N O	D E	J A	F E	M A	A P	M A	J U	J U	A U	S E	O C	N O	D E	J A	F E	M A	A P	M A	J U	J U	A U	S E	B A											
A131	2008	MC1	52.1	0.0	52.1				A									0.7	0.2	9.5	6.4	14	11	9.3	0.6					0											
	2009	MC1	32.7	0.0	32.7																		A							32.7											
	2010	MC1	10.3	0.0	10.3																									9.7											
														Fiscal Year 2010							Fiscal Year 2011																				
														Calendar Year 2010														Calendar Year 2011													
Item	F Y	S V	Q T	D E	B A	O C	N O	D E	J A	F E	M A	A P	M A	J U	J U	A U	S E	O C	N O	D E	J A	F E	M A	A P	M A	J U	J U	A U	S E	B A											
A131	2008	MC1	52.1	52.1	0																									0											
	2009	MC1	32.7	0	32.7			3.3	3.3	3.3	3.3	3.3	3.3	3.3	3.3	3.3	3													0											
	2010	MC1	10.3	0	10.3				A									1.5	1.5	1.5	1.5	1.5	1.5	1.3					0												

REMARKS: THIS DOES NOT REFLECT THE ARMY 'S BUYS WHICH MAKE UP THE CONTRACTOR'S 1-8-5 PRODUCTION RATES.
CONTRACTOR'S PRODUCTION RATES ARE IN "MS".

BLIN: 100000

Exhibit P-21, Production Schedule																	Date: MAY 2009																							
Appropriation Code/Budget Activity/Serial Number: Procurement of Ammunition, Navy and Marine Corps/2/Ammunition																	Weapon System			P-1 Line Item Nomenclature: (100000) DODIC: A143, CTG, 7.62MM BALL LINKED																				
																	PRODUCTION RATE						PROCUREMENT LEADTIMES																	
Item	Manufacturer's Name and Location																MSR	ECON	MAX	ALT Prior to Oct 1	ALT After Oct 1	Initial Mfg PLT	Reorder Mfg PLT	Total	Unit of Measure															
A143	1 GENERAL DYNAMICS																0	11.08	38.24	4	12	13	9	25	M															
	2 ALLIANT (LCAAP), INDEPENDENCE, MO																0	1	30		3	11	9	14	M															
																	Fiscal Year 2008						Fiscal Year 2009																	
																	Calendar Year 2008												Calendar Year 2009											
Item	F Y	S V C	Q T Y	D E L	B A L	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L										
A143	2008	MC1	5.74	0	5.74												A													5.74										
	2008	MC2	16.7	0	16.7				A										1.33	1.03	0.97				0.80		1.00	1.00	1.00	9.57										
	2009	MC2	5.73	0	5.73																A									5.73										
	2010	MC2	5.32	0	5.32																									5.32										
																	Fiscal Year 2010												Fiscal Year 2011											
																	Calendar Year 2010												Calendar Year 2011											
Item	F Y	S V C	Q T Y	D E L	B A L	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L										
A143	2008	MC1	5.74	0	5.74	1.83	1.83	2.08																						0.00										
	2008	MC2	16.7	7.13	9.57	1.34	2.00	1.08	0.84	1.14	1.50	1.67																		0.00										
	2009	MC2	5.73	0	5.73	1.00				1.00				1.00	1.00	1.00	0.73													0.00										
	2010	MC2	5.32	0	5.32				A									0.40	0.42	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.45	0.00										
																	Fiscal Year 2010												Fiscal Year 2011											
																	Calendar Year 2010												Calendar Year 2011											

REMARKS:

BLIN: 100000

Exhibit P-21
Production Schedule

Exhibit P-21, Production Schedule																		Date: MAY 2009																																			
Appropriation Code/Budget Activity/Serial Number: Procurement of Ammunition, Navy and Marine Corps/2/Ammunition																		Weapon System P-1 Line Item Nomenclature: (100000) DODIC: A606, CTG, CAL .50 API SNIPER RIFLE																																			
																		PRODUCTION RATE						PROCUREMENT LEADTIMES																													
Item	Manufacturer's Name and Location																	MSR	ECON	MAX	ALT Prio to Oct 1	ALT After Oct 1	Initial Mfg PLT	Reorder Mfg PLT	Total	Unit of Measure																											
A606	1 ALLIANT (LCAAP), INDEPENDENCE, MO																	0	.14	.5	6	5	10	12	15	M																											
																		Fiscal Year 2008						Fiscal Year 2009																													
																		Calendar Year 2008												Calendar Year 2009																							
Item	F Y	S V C	Q T Y	D E L	B A L	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L																							
A606	2008	MC1	1.62	0.00	1.62						A										0.03	0.03	0.06	0.13	0.09	0.09	0.05	0.08	0.11	0.95																							
	2009	MC1	0.41	0.00	0.41																						A			0.41																							
	2010	MC1	0.02	0.00	0.02																																																
																		Fiscal Year 2010												Fiscal Year 2011																							
																		Calendar Year 2010																								Calendar Year 2011											
Item	F Y	S V C	Q T Y	D E L	B A L	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B A L																							
A606	2008	MC1	1.62	0.67	0.95	0.09	0.05	0.05	0.08	0.09	0.09	0.09	0.09	0.09	0.05	0.09	0.09														0.00																						
	2009	MC1	0.41	0.00	0.41	0.04	0.04	0.04	0.03	0.03	0.04	0.03	0.03	0.03	0.04	0.03	0.03														0.00																						
	2010	MC1	0.02	0.00					A									0.01	0.01											0.00																							
																		Fiscal Year 2010												Fiscal Year 2011																							
																		Calendar Year 2010																								Calendar Year 2011											
REMARKS:																																																					

BLIN: 100000

Exhibit P-21
Production Schedule