

Exhibit P-40, Budget Item Justification							Date: FEBRUARY 2008			
Appropriation Code/Budget Activity/Serial Number: Procurement of Ammunition, Navy and Marine Corps/2/Ammunition					P-1 Item Nomenclature: (147100) ROCKETS, ALL TYPES					
Program Element for Code B Items:				Other Related Program Elements						
	ID Code	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Program
Proc Qty										
Gross Cost	A	22.766	40.171	26.087	14.140	16.663	15.859	16.139		151.825
<p>Description: The Cartridge and Launcher, 84mm M136 AT-4 (DODIC C995) is mainly employed against armored personnel carriers. However, it can be used against battle tanks when fired at the flanks or rear. It can also be employed as an assault weapon against bunkers, field fortifications, and other hard-point positions. Issued as one round of ammunition, the AT-4 tactical round is a self-contained, lightweight, disposable weapon.</p> <p>The Cartridge and Launcher, 84mm, Confined Space (DODIC CA30) is mainly employed against armored personnel carriers. However, it also can be fired from a enclosed space. It can also be employed as an assault weapon against bunkers, field fortifications, and other hard-point positions.</p> <p>The Rocket, 21mm M72AS LAW Trainer (DODIC HA21) is a practice rocket that simulates the M72A7 Tactical Rocket. The Trainer Rocket is used with the M72AS Trainer Launcher (E5002VIIB) which uses the same tube as the DODIC HA29 but contains a 21mm sub-caliber barrel insert.</p> <p>The M72A7 Tactical Rocket, High Explosive, (DODIC HA29) is a lightweight, single shot, disposable weapon optimized to defeat lightly armored vehicles and other hard targets at close combat ranges.</p> <p>The SMAW Novel Explosive (DODIC HA34) round consists of an Encased Assault Rocket (EAR) with a Novel Explosive (thermobaric) warhead. The SMAW-NE is issued as a round of ammunition for firing from the reusable MK 153 launcher.</p> <p>The Rocket, 21mm M72AS LAW Inert Trainer (DODIC HA46) is a 21mm Sub-Caliber training rocket that allows for classroom and field handling (loading, unloading, firing, and misfire) procedures with the M72AS trainer.</p> <p>The Rocket, 83mm High-Explosive Anti-Armor (HEAA) MK6 Mod 0 (SMAW) (DODIC HX06) is designed especially for use against main battle tanks and other armored vehicles. The rocket is an unguided, high explosive anti-armor rocket contained in a disposable one-shot rocket container.</p> <p>The Rocket, 83mm High-Explosive Anti-Armor (HEAA) Practice MK7 Mod 0 (SMAW) (DODIC HX07) Rocket is designed as a practice round for DODICs HX05, HA34 and HX06 SMAW rockets.</p> <p>The Trainer Launcher M72AS, E5002VIIB, (DODIC PLAR) is used with DODIC HA21 or HA46, which is the same tube as the Tactical Rocket (DODIC: HA29) but contains a 21mm subcaliber insert for use with the 21mm sub-caliber munition.</p> <p>Funding changes are based on changes in the Total Munitions Requirement, the unit price of the rounds, production issues, MCCDC priorities, changes in starting inventory, the top level funding provided and programmatic issues for over 300 items across the FYDP. Each of these variables change at least once a year and result in fluctuations in the budget.</p> <ol style="list-style-type: none"> Received \$12.187M in FY07 GWOT. Received \$8.273M in FY08 from the 2008 Consolidated Appropriation Act, Division L. FY08 funding totals do not include \$8.273M previously requested for current FY08 GWOT requirements. 										

Exhibit P-40a, Budget Item Justification for Aggregated Items							Date: FEBRUARY 2008			
Appropriation Code/Budget Activity/Serial Number: Procurement of Ammunition, Navy and Marine Corps/2/Ammunition			P-1 Item Nomenclature: (147100) ROCKETS, ALL TYPES							
	ID Code	FY2007	FY2008	FY2009	FY2010	FY2011	FY2012	FY2013		
CA30, CTG, (CONFINED SPACE)	A	0.000	0.000	1.000						
QTY		0	0	193						
HA34, ROCKET, MK 80 MOD 0 (SMAW-NE)	A	0.112	0.000	0.000						
QTY		0	0	0						
HA46, ROCKET, 21MM M72AS LAW INERT TRAINER	A	0.000	0.039	0.050						
QTY		0	298	371						
HX06, ROCKET, 83MM HEAA	A	0.814	0.000	0.000						
QTY		0	0	0						
HX07, ROCKET, 83MM HEAA PRACTICE	A	0.000	0.000	2.054						
QTY		0	0	1,138						
PLAR, TRAINER LAUNCHER M72AS (E5002VIIB)	A	0.000	0.435	0.450						
QTY		0	300	300						
P40a Total		0.926	0.474	3.554						

Exhibit P-21, Production Schedule	Date: FEBRUARY 2008
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Appropriation Code/Budget Activity/Serial Number: Procurement of Ammunition, Navy and Marine Corps/2/Ammunition	Weapon System	P-1 Line Item Nomenclature: (147100) DODIC: HA29, ROCKET, 66MM HE M72A7 W/GRAZE
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Item	Manufacturer's Name and Location	PRODUCTION RATE			PROCUREMENT LEADTIMES						Unit of Measure
		MSR	ECON	MAX	ALT Prior to Oct 1	ALT After Oct 1	Initial Mfg PLT	Reorder Mfg PLT	Total		
HA29	1 TALLEY DEFENSE SYS, MESA, A	100	200	300	1	11	25	14	35	K	

Item	Fiscal Year 2007												Fiscal Year 2008																	
	Calendar Year 2007												Calendar Year 2008																	
	F Y	S V C	Q T Y	D E L	B A L	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B O C T
HA29	2007	MC1	6.59	0	6.59											A														6.59
	2008	MC1	12.6	0	12.6																							A		12.6
	2009	MC1	4.51	0	4.51																									4.51

Item	Fiscal Year 2009												Fiscal Year 2010																	
	Calendar Year 2009												Calendar Year 2010																	
	F Y	S V C	Q T Y	D E L	B A L	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	B O C T
HA29	2007	MC1	6.59	0	6.59	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.55	0.54													0	
	2008	MC1	12.6	0	12.6												1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	1.1	0.5	0
	2009	MC1	4.51	0	4.51											A													4.51	

REMARKS:

