

Exhibit P-40, Budget Item Justification Sheet	Date: February 2006
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Appropriation / Budget Activity / Serial No: Missile Procurement, Army / 2 / Other missiles	P-1 Item Nomenclature Surface-Launched AMRAAM System Summary: (Adv. Proc.) (C81001)
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Program Elements for Code B Items:	Code:	Other Related Program Elements: PE 0604802A, Project S23
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	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	To Complete	Total Prog
Proc Qty										
Gross Cost				0.0						
Less PY Adv Proc										
Plus CY Adv Proc				10.0						10.0
Net Proc P1				10.0						0.0
Initial Spares										
Total Proc Cost				10.0						10.0
Flyaway U/C										
Weapon System Proc U/C										

Description:

Surface Launched Advanced Medium Range Air-To-Air Missile (SLAMRAAM) is a critical component of the Army's future Cruise Missile Defense capability. It will be resident within Integrated Air & Missile Defense (IAMD) Task Forces and Composite Battalions. SLAMRAAM is included in the Missiles and Space (MS) System of Systems and consists of a launcher platform, AIM-120 Advanced Medium Range Air-to-Air Missiles (AMRAAMs), a common Army vehicle, launch rails, launcher electronics, on-board command, control, communications, and computer (C4) components, Sentinel (Enhanced Target Range and Classification) Sensor, other external Sensors, and an Integrated Fire Control Station (IFCS). SLAMRAAM is a lightweight, day or night, adverse weather, non-line-of-sight (NLOS) system for countering cruise missile (CM), fixed wing (FW), unmanned aerial vehicle (UAV), and reconnaissance, surveillance, and target acquisition (RSTA) platforms. SLAMRAAM's mission is to engage the low-altitude aerial threats in excess of 18km. It is highly mobile and able to operate in close combat areas to protect maneuver forces and critical stationary units, as well as provide cruise missile defense protection for operational and strategic-level critical assets.

Justification:

FY07 procures longlead/Nonrecurring Engineering (NRE)for the FY08 Launcher/IFCS buy.

Advance Procurement Requirements Analysis-Funding (P-10A)	First System Award Date:	First System Completion Date:	Date:
			February 2006

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(\$ in Millions)												
	PLT (mos)	When Rqd (mos)	Pr Yrs	FY 05	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	To Comp	Total
End Item Quantity												
GFE Missile Launch Rails	18	6				2.4						2.4
GFE Comm Equip (Launcher)	18	6				1.0						1.0
GFE Comm Equip (IFCS)	18	6				3.7						3.7
Launcher Turret Assy Mat'l	10					1.2						1.2
Launcher Electronics CCAs	14	3				0.1						0.1
Launcher Mat'l	10					1.6						1.6
Total Advance Procurement				0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	10.0

FY07 procures longlead/Nonrecurring Engineering (NRE) for the FY08 Launcher/IFCS buy. End item procurement will be in the same fiscal year as the required Initial Operational Capability. 8 launchers are required for IOC, of which 4 will be refurbished units from the operational test program. The contractor will purchase material in FY07 for the 4 new launchers required to be delivered in FY08.

Advance Procurement Requirements Analysis-Funding (P-10B)	Date: February 2006
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(\$ in Millions)						
	PLT (mos)	Quantity Per Assembly	Unit Cost	2007		
				Qty	Contract Forecast Date	Total Cost Request
GFE Missile Launch Rails	18	14		180.0	Oct 06	2.4
GFE Comm Equip (Launcher)	18	32		30.0	Oct 06	1.0
GFE Comm Equip (IFCS)	18	288		13.0	Oct 06	3.7
Launcher Turret Assy Mat'l	10	306		4.0	Nov 06	1.2
Launcher Electronics CCAs	14	23		4.0	Nov 06	0.1
Launcher Mat'l	10	406		4.0	Nov 06	1.6
Total Advance Procurement						10.0