

UNCLASSIFIED

Exhibit P-40, Budget Line Item Justification: PB 2015 Navy **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity:
1810N: Other Procurement, Navy / BA 01: Ships Support Equipment / BSA 12: Small Boats

P-1 Line Item Number / Title:
1210 / Standard Boats

ID Code (A=Service Ready, B=Not Service Ready) : A		Program Elements for Code B Items:					Other Related Program Elements:					
Resource Summary	Prior Years	FY 2013	FY 2014	FY 2015 Base	FY 2015 OCO#	FY 2015 Total	FY 2016	FY 2017	FY 2018	FY 2019	To Complete	Total
Procurement Quantity (Units in Each)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Cost (\$ in Millions)	268.826	29.013	28.676	129.784	-	129.784	48.606	39.922	40.632	41.369	Continuing	Continuing
Less PY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Net Procurement (P1) (\$ in Millions)	268.826	29.013	28.676	129.784	-	129.784	48.606	39.922	40.632	41.369	Continuing	Continuing
Plus CY Advance Procurement (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Total Obligation Authority (\$ in Millions)	268.826	29.013	28.676	129.784	-	129.784	48.606	39.922	40.632	41.369	Continuing	Continuing
<i>(The following Resource Summary rows are for informational purposes only. The corresponding budget requests are documented elsewhere.)</i>												
Initial Spares (\$ in Millions)	-	-	-	-	-	-	-	-	-	-	-	-
Flyaway Unit Cost (\$ in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-
Gross/Weapon System Unit Cost (\$ in Dollars)	-	-	-	-	-	-	-	-	-	-	-	-

The FY 2015 OCO Request will be submitted at a later date.

Description:

Naval Sea Systems Command (NAVSEA) -- Boats are procured to fill allowances established by CNO and NAVSEA and to replace boats now in service which are beyond economical repair at shore activities and aboard ships. Total inventory objectives change based on Fleet requirements.

H0001 BASE OPERATING FORCES

Force Protection Boat (Small) - Light gasoline twin outboard engine powered (up to 150 HP each) aluminum boats from 7 to 8.2 meters (24 to 27 ft) in length used primarily for fleet force protection, maritime interdiction, law enforcement operations, at Naval activities and adjacent ports and waterways duties. Can operate in areas where the environment (sea states/climatology) does not present a significant challenge. Service life is 7 years.

CNIC Force Protection Boat (Small) - Gasoline twin outboard engine aluminum boats approximately 8.5 meters (27 ft) in length with a narrow beam to aid in transport. Used primarily for fleet security, force protection/anti-terrorism, maritime interdiction and law enforcement operations at Naval activities and adjacent ports and waterways. The boats are provided with shouldering capabilities and foundations suitable for weapons. The boats operate primarily at Naval activities in sheltered harbors and waterways. Service life is 7 years.

CNIC Force Protection Boat (Medium) - Gasoline outboard engine powered aluminum boats approximately 10 meters (33 ft) in length used primarily for fleet force protection, maritime interdiction, law enforcement operations at Naval activities and adjacent ports and waterways duties. Needed for operations in areas where the environment (sea states/climatology) is significant enough to necessitate the larger boat and resultant larger engines to meet the performance/operational requirements. Service life is 7 years.

CNIC Force Protection Boat (Large) - Gasoline twin outboard engine powered aluminum boats approximately 11 meters (36 ft.) in length with a wide beam used primarily for fleet force protection, maritime interdiction, law enforcement operations, at Naval activities and adjacent ports and waterways duties. Needed in areas where the environment (sea states/climatology) necessitates a larger boat for dependability. Service life is 7 years.

CNIC Workboat (Medium) - Diesel inboard-engine powered steel boats up to approximately 11 meters (36 ft) in length used primarily for multi-purpose workboat applications at Naval activities and adjacent ports and waterways duties, such as towing and pusher boat capabilities, line handling, harbor cleaning, and security barrier tending. Habitability, maneuverability and bollard pull power are commensurate

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<p>with operational requirements associated with barrier and moderately sized vessel assist (i.e., barges, boats, etc.). The Workboat (Medium) is capable of performing operations in areas where the operating environment (sea states/climatology) is not significant enough to necessitate the larger boat, but includes the capabilities necessary to meet operational requirements. Service life is 20 years.</p> <p>CNIC Workboat (Large) - Diesel inboard-engine powered steel boats over approximately 11 meters (36 ft) in length used primarily for multi-purpose workboat applications at Naval activities and adjacent ports and waterways. Duties include towing and pusher tugboat capabilities, diver support, ship's husbandry, cargo carrier, personnel ferry, harbor cleaning, firefighting and security barrier tending. Habitability, maneuverability and bollard pull power are commensurate with operational requirements associated with large sized vessel assist (i.e., ships, derricks, etc.). The Workboat (Large) is needed for operations in areas where the operating environment (including sea states/climatology) is significant enough to necessitate the larger boat and include the capabilities necessary to meet operational requirements. Service life is 25 years.</p> <p>CNIC Utility Boat Small - Gasoline outboard engine powered aluminum boats approximately 8 meters (26 feet) in length. Used for a variety of missions including search and rescue, craft maintenance, diver support, and transfer of personnel and light cargo. Service life is 10 years.</p> <p>Combo ASD Tug Trainer - Diesel inboard engine and Z-drive powered boats approximately 9 meters (30 feet) in length. These dual purpose boats are used to train harbor tugboat masters and are also used for security barrier tending and other light towing/craft assist missions within harbors. Boats are equipped with a hawser winch, a bow staple, an aft tow cleat, and navigation and communications equipment arranged to mimic a harbor tugboat. Service life is 20 years.</p> <p>NAVFAC Pusher Boat - Inboard diesel engine(s) powered boats approximately 12 meters (40 feet) in length. Used primarily for movements of floating crane barges within harbors. Service life is 20 years.</p> <p>H0002 AMPHIBIOUS ASSAULT SHIPS</p> <p>11M (36ft) Rigid Inflatable Boat (RIB) - Carried as a ship's boat or assigned to a shore activity to perform a variety of operations including personnel and light cargo transfer, anchorage administration Anti-Terrorism/Force Protection (AT/FP) operations and swimmer defense, visit/boarding/search and maritime interdiction, Amphibious Assault Vehicle (AAV) safety boat and Advanced Amphibious Assault Vehicle (AAAV) assist boat. Service life is 12 years.</p> <p>H0003 EXPLOSIVE ORDNANCE DISPOSAL FORCES</p> <p>Explosive Ordnance Disposal (EOD) Support Craft (RIB) - Used for area search, MK 5 and MK 16 Underwater Breathing Apparatus (UBA)/Diving Training, Mammal Operations, Ordnance/mine recovery, parachute insertion support and Command and Control. Service life is 10 years.</p> <p>SPAWAR 11M (36ft) EOD Type RIB - The 11m RIBs are required to support the emergent establishment of an enduring MK 18 unmanned underwater vehicle family of systems capability for near term operational missions in the shallow water and very shallow water environments in the Fifth Fleet area of responsibility. Operational missions include Intelligence Preparation of the Operational Environment/Mine Countermeasure Missions. Service life is 7-10 years.</p> <p>H0004 NAVAL SPECIAL WARFARE</p> <p>NSW Short Range Support Craft - Used in support of combat swimmer-diver training evolutions and the Special Warfare Combatant Craft (SWCC) Basic Crewman Training curriculum. Service life is 10 years.</p> <p>NSW Long Range Support Craft - SEAL combat swimmer/SEAL Delivery Vehicle (SDV)/surface swimmer safety craft for offshore/open ocean training support. Provides transportation to/from training areas, dive supervisor/event officer-in-charge/corpsman safety support platform and injured diver/swimmer egress platform for Naval Special Warfare. Service life is 10 years.</p> <p>Visit, Board, Search, and Seizure (VBSS) Craft - Provide operational commander a capability to conduct VBSS and Maritime Interception Operations (MIO) from an Afloat Staging Base in conjunction with an overwatch craft and other friendly forces. Service life is 7 years.</p>		

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<p>H0005 RIVERINE ACTIVITIES</p> <p>Riverine Multi-Mission Craft - Provides the Navy the ability to conduct shaping and stability (Phase 0) operations, maritime security and additional tasks related to the Overseas Contingency Operations (OCO) on inland waterways. Service life is 8 years.</p> <p>MK VI Patrol Boat - Naval Expeditionary Combat Command (NECC) Riverine Forces require a tactically sized, highly reliable, combatant craft capable of operating from land or maritime platforms. The mission of the MK VI is to provide the operational commander a capability to persistently patrol shallow littoral areas beyond sheltered harbors and bays, and into less sheltered open water out to the Departure Sea Area (DSA) for the purpose of force protection of friendly and coalition forces and critical infrastructure. Mission profiles may include: patrol of Maritime Pre-positioning Force (MPF) and Joint Logistics Over the Shore (JLOTS) anchorage and marshaling areas, offshore economic infrastructure Gulf Oil Platforms (GOPLATs), High-Value Asset (HVA) shipping escort, over watch of Maritime Interdiction Operations (MIO) / Vessel Board, Search and Seizure (VBSS) operations, Theater Security Cooperation (TSC), and Security Force Assistance (SFA). Service life is 7-10 years.</p> <p>H0006 SUPPORT FORCES</p> <p>7M (24ft) Rigid Inflatable Boat (RIB) - Diesel powered, primarily used as ship's lifeboats, search and rescue boats, liberty boats, and for general transportation on auxiliaries, combatants, carriers, amphibious, and shore activities. Also used for Anti-Terrorism/Force Protection (AT/FP) and Maritime Interdiction Operation/Vessel Boarding Search and Seizure (MIO/VBSS) operations. Service life is 12 years.</p> <p>H0007 FLEET LOGISTICS SUPPORT</p> <p>7M (24ft) Rigid Inflatable Boat (RIB) - Diesel powered, primarily used as ship's lifeboats, search and rescue boats, liberty boats, and for general transportation on auxiliaries, combatants, carriers, amphibious, and shore activities. Also used for Anti-Terrorism/Force Protection (AT/FP) and Maritime Interdiction Operation/Vessel Boarding Search and Seizure (MIO/VBSS) operations. Service life is 12 years.</p> <p>H0008 NAVAL COASTAL WARFARE</p> <p>Patrol Boat (small) - Light gasoline twin outboard engine powered (up to 150 HP each) aluminum boats from 7 to 8.2 meters (24 to 27 ft) in length used primarily for fleet force protection, maritime interdiction, law enforcement operations, at Naval activities and adjacent ports and waterways duties. Can operate in areas where the environment (sea states/climatology) does not present a significant challenge. Service life is 7 years.</p> <p>Patrol Boat (Large) - Twin diesel engine powered aluminum boats over 9 meters (30 ft) in length used primarily for fleet force protection, maritime interdiction, law enforcement operations, at Naval activities and adjacent ports and waterways duties. Needed in areas where the environment (sea states/climatology) necessitates a larger boat for dependability. Too heavy to meet the performance/operational requirements with outboard engines. Service life is 7 years.</p> <p>H0009 WARFARE INTEGRATION</p> <p>Dive Boat Replacement - Operations involving diving or the need to deploy support equipment at or near the water. Examples include dive operations focusing on underwater ships husbandry of Fleet assets, training, underwater survey and RDT&E, as well as, general ports and waterways operations, routine harbor maintenance and cleanup duties, and to assist in patrol, rescue, firefighting and picket operations. Aluminum hull from 50 to 60 ft, walkthrough cabin, seating for coxswain & navigator, bench seating for four passengers, bitts forward & aft, engine guard rail, dive door (stbd.), certified hoisting fittings & hoisting sling. Cabin light, sliding windows, wiper assembly, heater, Very High Frequency (VHF) radio w/hailer, spotlight, electric bilge pump, battery charger, spare parts, aluminum trailer w/pintle hitch. Service life: 15-20 years.</p> <p>H0010 POLLUTION CONTROL EQUIPMENT</p>		

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<p>Oil boom Platform - 30' Boom Platform (BP) Boat used for Oil Spill Response operations, working in conjunction with 25ft UBs and Rapid Response Skimmers (RRS). Typical mission requires UB and BP to sprint to the oil spill location ahead of the RRS. After spill assessment, 24" response boom (aboard BP) is tied off to UB, which is used to payout/deploy boom to surround spill while the RRS recovers the oil. BP crew delivers and unravels the boom during oil skimming operations. Typical mission duration is 3-8 hours. Service life is 10 years.</p> <p>Utility Boats - 25' Utility Boats (UB) used for Oil Spill Response operations, working in conjunction with Boom Platforms (BPs) and Rapid Response Skimmers (RRS). Typical mission requires UB and BP to sprint to the oil spill location ahead of the RRS. After spill assessment, 24" response boom (aboard BP) is tied off to UB, which is used to payout/deploy boom to surround spill while the RRS recovers the oil. UB crew tends boom during oil skimming operations, accessing boom over low gunwales or via dive door on UB. Typical mission duration is 3-8 hours. Service life is 10 years.</p> <p>Rapid Response Skimmers - Rapid Response Skimmers (RRS) used for Oil Spill Response operations, working in conjunction with Boom Platforms (BPs) and Utility Boats (UBs). Typical mission requires UB and BP to sprint to the oil spill location ahead of the RRS. After spill assessment, 24" response boom (aboard BP) is tied off to UB, which is used to payout/deploy boom to surround spill while the RRS recovers the oil. The RRS "skims" the oil off of the top of the water and holds it in an onboard storage container for proper disposal and processing. Typical mission duration is 3-24 hours. Service life is 10 years.</p> <p>H0830 PRODUCTION ENGINEERING</p> <p>Production Engineering funds are used for engineering and technical support of boat and combatant craft acquisition and the development of integrated logistics support documentation to include technical data packages, provisioning, technical manuals, preventative maintenance documents and naval training systems plans. Technical support shall include acceptance trials, test and evaluation, inspections of production facilities, methods and quality assurance procedures and processes during and after construction. Additionally, official Navy boat inventory management, pre-delivery and post-delivery inspections and preparing documentation regarding boat and combatant craft procurement contract closeout and may be accomplished.</p> <p>Boats will not be safe or suitable to perform Navy boat and combatant craft missions if acquisition engineering technical support and integrated logistics support are not funded and completed. Boats will not be properly accounted for in accordance with OPNAV 4780.6E if boat inventory management is not provided.</p> <p>H0CA5 DIVE BOATS</p> <p>Operations involving diving or the need to deploy support equipment at or near the water. Examples include dive operations focusing on underwater ships husbandry of Fleet assets, training, underwater survey and RDT&E, as well as, general ports and waterways operations, routine harbor maintenance and cleanup duties, and to assist in patrol, rescue, firefighting and picket operations. Aluminum hull from 50 to 60 ft, walkthrough cabin, seating for coxswain & navigator, bench seating for four passengers, bits forward & aft, engine guard rail, dive door (stbd), certified hoisting fittings & hoisting sling. Cabin light, sliding windows, wiper assembly, heater, VHF radio w/hailer, spotlight, electric bilge pump, battery charger, spare parts, aluminum trailer w/pintle hitch. Service life: 15-20 years.</p> <p>H0CA6 RANGE SUPPORT CRAFT</p> <p>Workboat type vessel to serve US Navy Weapons Systems Training and Validation, assisting fleet operations conducting acoustical, thermal and cross-section measurements and testing. Hulls to be steel or aluminum with aluminum superstructure and corrosion resistant systems, components and hardware to operate in industrial conditions with minimal maintenance. Sea kindliness underway and while loitering for extended periods are among the primary operational requirements. A large open workspace on the after deck with a retrieval ramp providing access to the water and appropriate weapons handling machinery. Weapons systems equipment to be handled includes missiles, torpedoes, surface and air launched Remotely Operated Vehicles (ROVs) and targets. Minimal freeboard height aft is necessary for crew safety while accessing and operating the weapons retrieval mechanism without compromising stability. Habitability requirements include berthing, galley, mess, lounge, head(s), generator set(s), HVAC system and defrosters. The boat must be able to accommodate extreme loading conditions (i.e., from a full weapons load topside to light load). The boat must be as stable and as wide as possible to provide the inherent stability characteristics necessary to perform the operations and necessary to provide ergonomics for the crew and passengers. Requirements include communications, navigation and other electronics systems necessary to support the sophisticated training, validation and recording of specialized measurements to support a wide variety of operations. A Commercial Off The Shelf (COTS) boat built to recognize commercial standards can accomplish specific operational requirements for the mission. Service Life is 25 years.</p> <p>H0CAB FORCE PROTECTION BOAT (SMALL)</p>		

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ID Code (A=Service Ready, B=Not Service Ready) : A	Program Elements for Code B Items:	Other Related Program Elements:
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Light gasoline twin outboard engine powered (up to 150 HP each) aluminum boats from 7 to 8.2 meters (24 to 27 ft) in length used primarily for fleet force protection, maritime interdiction, law enforcement operations, at Naval activities and adjacent ports and waterways duties. Can operate in areas where the environment (sea states/climatology) does not present a significant challenge. Service life is 7 years.

H0G86 OCO SUPPLEMENTAL

Current existing systems require replacements for boats due to excessive wear and tear. The boats are being maintained; however, they are not designed for the operational tempo (OPTEMPO) and harsh operating conditions in which they will be employed. The Force Protection Coastal (FPC) boats will provide capability called for in Visit, Board, Search and Seizure (VBSS) overwatch Urgent Operational Needs Statement (UONS) that cannot be met with existing boats. The Riverine Patrol boats, 7m EOD RIBS, and Force Protection Large are for boats already in theater.

SSPBV Blocking Vessels

Blocking Vessels - 250' Off Shore Vessels (OSVs) also referred to as Blocking Vessels (BVs) operating at each Strategic Weapons Facility (Bangor, Washington and Kings Bay, Georgia). The Blocking Vessels are a key security component in the transit of SSBNs to and from the dive point. Service Life is 25 years.

Exhibits Schedule		Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total			
Title*	Exhibits	ID CD	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Standard Boats	P-40a		-	-	268.826	-	-	29.013	-	-	28.676	-	-	129.784	-	-	-	-	-	129.784
Total Gross/Weapon System Cost			-	-	268.826	-	-	29.013	-	-	28.676	-	-	129.784	-	-	-	-	-	129.784

*For P-40as, Title represents the P40a Title.

Note: Totals in this Exhibit P-40 set may not be exact or add due to rounding.

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Navy **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 12 **P-1 Line Item Number / Title:** 1210 / Standard Boats **Aggregated Items Title:** Standard Boats

Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
1) H0001 - Base Operating Forces																				
1.1) Force Protection Small	A		3,387K	3	10.161	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.2) CNIC Force Protection Small	A		359,000.00	3	1.077	369,000.00	1	0.369	380,000.00	2	0.760	391,000.00	5	1.955	-	-	-	391,000.00	5	1.955
1.3) CNIC Force Protection Medium	A		749,142.86	21	15.732	425,000.00	8	3.400	-	-	-	450,000.00	10	4.500	-	-	-	450,000.00	10	4.500
1.4) CNIC Force Protection Large	A		16,695K	2	33.390	746,000.00	1	0.746	768,000.00	1	0.768	791,000.00	1	0.791	-	-	-	791,000.00	1	0.791
1.5) CNIC Workboat Medium	A		1,194K	7	8.355	837,000.00	2	1.674	862,000.00	2	1.724	888,000.00	2	1.776	-	-	-	888,000.00	2	1.776
1.6) CNIC Workboat Large	A		1,441K	2	2.882	1,484K	1	1.484	1,529K	2	3.058	-	-	-	-	-	-	-	-	-
1.7) CNIC Utility Boats	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.8) NAVFAC Pusher Boats	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.9) Combo ASD Tug Trainer	A		-	-	0.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: 1) H0001 - Base Operating Forces</i>			-	-	71.597	-	-	7.673	-	-	6.310	-	-	9.022	-	-	-	-	-	9.022
2) H0002 - Amphibious Assault Ships																				
2.1) 11M (36FT) Rigid Inflatable Boat (RIB)	A		2,221K	4	8.885	585,000.00	2	1.170	593,000.00	6	3.558	600,000.00	3	1.800	-	-	-	600,000.00	3	1.800
<i>Subtotal: 2) H0002 - Amphibious Assault Ships</i>			-	-	8.885	-	-	1.170	-	-	3.558	-	-	1.800	-	-	-	-	-	1.800
3) H0003 - Explosive Ordnance Forces																				
3.1) EOD Support Craft (RIB)	A		559,625.00	16	8.954	-	-	-	-	-	-	264,000.00	9	2.376	-	-	-	264,000.00	9	2.376
3.2) SPAWAR 11M EOD TYPE RIB	A		1,800K	2	3.600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: 3) H0003 - Explosive Ordnance Forces</i>			-	-	12.554	-	-	-	-	-	-	-	-	2.376	-	-	-	-	-	2.376
4) H0004 - Naval Special Warfare																				
4.1) NSW Long Range Support Craft	A		1,258K	4	5.032	300,000.00	4	1.200	-	-	-	-	-	-	-	-	-	-	-	-
4.2) NSW Short Range Support Craft	A		1,046K	6	6.278	299,000.00	6	1.794	-	-	-	-	-	-	-	-	-	-	-	-
4.3) E-VBSS	A		-	-	-	-	-	-	975,000.00	3	2.925	1,003K	6	6.018	-	-	-	1,003K	6	6.018
<i>Subtotal: 4) H0004 - Naval Special Warfare</i>			-	-	11.310	-	-	2.994	-	-	2.925	-	-	6.018	-	-	-	-	-	6.018
5) H0005 - Riverine Activities																				

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Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
5.1) Riverine Multi-Mission Craft	A		4,366K	10	43.661	1,275K	1	1.275	-	-	-	-	-	-	-	-	-	-	-	
5.2) MK VI Patrol Boat	A		6,300K	2	12.600	6,489K	1	6.489	5,562K	1	5.562	-	-	-	-	-	-	-	-	
<i>Subtotal: 5) H0005 - Riverine Activities</i>			-	-	56.261	-	-	7.764	-	-	5.562	-	-	-	-	-	-	-	-	
6) H0006 - Support Forces																				
6.1) 7M (24FT) Rigid Inflatable Boat (RIB)	A		815,187.50	16	13.043	185,000.00	16	2.960	188,000.00	24	4.512	193,000.00	19	3.667	-	-	-	193,000.00	19	3.667
<i>Subtotal: 6) H0006 - Support Forces</i>			-	-	13.043	-	-	2.960	-	-	4.512	-	-	3.667	-	-	-	-	-	3.667
7) H0007 - Fleet Logistics Support																				
7.1) 7M (24FT) Rigid Inflatable Boat (RIB)	A		815,250.00	4	3.261	185,000.00	4	0.740	188,000.00	4	0.752	193,000.00	4	0.772	-	-	-	193,000.00	4	0.772
<i>Subtotal: 7) H0007 - Fleet Logistics Support</i>			-	-	3.261	-	-	0.740	-	-	0.752	-	-	0.772	-	-	-	-	-	0.772
8) H0008 - Naval Coastal Warfare																				
8.1) Reserve Patrol Boat Small	A		-	-	0.681	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
8.2) Reserve Patrol Boat Large	A		1,663K	1	1.663	995,000.00	1	0.995	1,022K	1	1.022	1,051K	1	1.051	-	-	-	1,051K	1	1.051
<i>Subtotal: 8) H0008 - Naval Coastal Warfare</i>			-	-	2.344	-	-	0.995	-	-	1.022	-	-	1.051	-	-	-	-	-	1.051
9) H0009 - Warfare Integration																				
9.1) Dive Boat Replacement	A		-	-	-	1,814K	2	3.629	-	-	-	1,890K	1	1.890	-	-	-	1,890K	1	1.890
<i>Subtotal: 9) H0009 - Warfare Integration</i>			-	-	0.000	-	-	3.629	-	-	-	-	-	1.890	-	-	-	-	-	1.890
10) H0010 - Pollution Control Equipment																				
10.1) Oilboom Platform	A		-	-	-	-	-	-	178,000.00	2	0.356	183,000.00	2	0.366	-	-	-	183,000.00	2	0.366
10.2) Utility Boats	A		-	-	-	-	-	-	127,000.00	5	0.635	130,000.00	5	0.650	-	-	-	130,000.00	5	0.650
10.3) Rapid Response Skimmer	A		-	-	-	-	-	-	380,000.00	6	2.280	389,000.00	6	2.334	-	-	-	389,000.00	6	2.334
<i>Subtotal: 10) H0010 - Pollution Control Equipment</i>			-	-	0.000	-	-	-	-	-	3.271	-	-	3.350	-	-	-	-	-	3.350
11) H0830 - Production Engineering																				
11.1) Production Engineering	A		-	-	5.392	-	-	0.528	-	-	0.291	-	-	0.389	-	-	-	-	-	0.389
11.2) Production Engineering (Naval Coastal Warfare)	A		-	-	0.220	-	-	0.060	-	-	0.059	-	-	0.052	-	-	-	-	-	0.052

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Navy															Date: March 2014					
Appropriation / Budget Activity / Budget Sub Activity:					P-1 Line Item Number / Title:										Aggregated Items Title:					
1810N / 01 / 12					1210 / Standard Boats										Standard Boats					
Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
<i>Subtotal: 11) H0830 - Production Engineering</i>			-	-	5.612	-	-	0.588	-	-	0.350	-	-	0.441	-	-	-	-	-	0.441
12) H0900 - Consulting Services																				
12.1) Consulting Services	A		-	-	4.581	-	-	0.451	-	-	0.392	-	-	0.372	-	-	-	-	-	0.372
12.2) Consulting Services (Naval Coastal Warfare)	A		-	-	0.193	-	-	0.049	-	-	0.022	-	-	0.025	-	-	-	-	-	0.025
<i>Subtotal: 12) H0900 - Consulting Services</i>			-	-	4.774	-	-	0.500	-	-	0.414	-	-	0.397	-	-	-	-	-	0.397
13) H0CA5 - Dive Boats																				
13.1) Dive Boats	A		2,259K	3	6.777	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: 13) H0CA5 - Dive Boats</i>			-	-	6.777	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14) H0CA6 - Range Support Craft																				
14.1) Range Support Craft	A		18,362K	2	36.723	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: 14) H0CA6 - Range Support Craft</i>			-	-	36.723	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15) H0CAB - Force Protection Boat (Small)																				
15.1) Force Protection Boat (Small)	A		-	-	2.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15.2) Small Escort Vessels (33')	A		-	-	9.979	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: 15) H0CAB - Force Protection Boat (Small)</i>			-	-	11.979	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16) H0G86 - OCO																				
16.1) OCO - Patrol Boat (Large) (Reserve)	A		651,000.00	2	1.302	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16.2) OCO - RIBS	A		500,000.00	2	1.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16.3) OCO - 7M EOD RIBs (Reserve)	A		234,000.00	6	1.404	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
16.4) OCO - Force Protection - Coastal (Reserve)	A		4,000K	5	20.000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<i>Subtotal: 16) H0G86 - OCO</i>			-	-	23.706	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17) SSPBV																				
17.1) Blocking Vessels	A		-	-	-	-	-	-	-	-	-	24,750K	4	99.000	-	-	-	24,750K	4	99.000
<i>Subtotal: 17) SSPBV</i>			-	-	0.000	-	-	-	-	-	-	-	-	99.000	-	-	-	-	-	99.000

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Exhibit P-40a, Budget Item Justification For Aggregated Items: PB 2015 Navy **Date:** March 2014

Appropriation / Budget Activity / Budget Sub Activity: 1810N / 01 / 12	P-1 Line Item Number / Title: 1210 / Standard Boats	Aggregated Items Title: Standard Boats
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Item Number / Title [DODIC]	ID CD	MDAP/MAIS Code	Prior Years			FY 2013			FY 2014			FY 2015 Base			FY 2015 OCO			FY 2015 Total		
			Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)	Unit Cost (\$)	Qty (Each)	Total Cost (\$ M)
Total			-	-	268.826	-	-	29.013	-	-	28.676	-	-	129.784	-	-	-	-	-	129.784